

PROPOSED AMENDMENTS TO FY 2015-16 SUPPLEMENTAL BUDGET (S-16-2)
Packet Number 1

1. General Fund – City Council:

Additional appropriation in Personnel Services - Payroll Taxes and Fringe Benefits for the City Council over the amount that was approved in the Adopted FY 2015-16 Budget.

Account No.	Account Title	FY 2015-16 Supplemental Amendment
001-05-0511-299	Payroll Taxes and Fringe Benefits	\$1,000
001-13-0003-991	General Fund Contingency	(\$1,000)

2. General Fund – Municipal Court:

Additional appropriation in Materials and Services – Professional Services for Pro-Tem Judge Services (\$5,000) and for Court Appointed Attorneys (\$25,000) through to the end of the fiscal year.

Account No.	Account Title	FY 2015-16 Supplemental Amendment
001-45-0571-511	Professional Services	\$30,000
001-13-0003-991	General Fund Contingency	(\$30,000)