City of Beaverton - Finance Budget Preparation - 2011

BUDGET PREPARATION WORKSHEET SUMMARY

FUND: 604 GEOGRAPHIC INFORMAT'N SYS FUND DEPT: 03 REVENUE

FUND:	604 GEOGRAPHIC INFORMAT'N SYS FUND	DEPT: 03 REVE				
OBJ			2010 YTD		2011 - RECOMD	2011 ADOPTED
	AMOUNT FTE AMOUNT FTE	AMOUNT FTE	ACT AMT	EST AMT	MOUNT FT	AMOUNT FTE
CLASS	S: 05 BEGINNING WORKING CAPITAL					
301	BEGINNING WORKING CAPITAL	Section 1995 Secti			C.A.M.	
	-311,422 -388,234	-452,631	-452,631	-452,631	-347,063	-347,063
TOTAL	CLASS: 05 BEGINNING WORKING CAPITAL	_				
	-311,422 -388,234	-452,631	-452,631	-452,631	-347,063	-347,063
CLASS	S: 35 MISCELLANEOUS REVENUES					
384	INVESTMENT INTEREST EARNINGS					
	-17,205 -11,219	-3,100	-4,406	-4,200	-1,900	-1,900
389	MISCELLANEOUS REVENUES			7 7 1 11 7 1 1 1 1 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3		
3	-1,019 -496	pont (September 1987)	-285	-210	-210	-210
399	REIMBURSEMENTS - OTHER					
	-5,382					
TOTAL	_ CLASS: 35 MISCELLANEOUS REVENUES					
TOTAL	-18.224 -17.097	-3,100	-4,691	-4.410	-2,110	-2,110
CLASS	S: 40 INTERFUND TRANSFERS/LOANS		- Louis Skilling Mark 100		**************************************	
411	TRSFRS FROM GENERAL FUND	wa Section Contest to the contest of		es sections as a large section of the		
	-282,460 -274,550	-254,930	-233,686	-254,930	-239,986	-239,986
412	TRSFRS FROM STREET FUND		2014 A	7476° - 12308763774 (1888)	77.450.24	
	-48,700 -47,335	-43,974	-40,310	-43,974	-41,396	-41,396
419	TRSFRS FROM WATER FUND	**************************************	**************************************	R. D. D. St.		
	-48,700 -70,332	-65,331	-59,887	-65,331	-69,800	-69,800
421	TRSFRS FROM SEWER FUND				2	
45.	-48,700 -70,332	-65,331	-59,887	-65,331	-61,502	-61,502
428	TRSFR FR BUILDING OPERATING FD					74 (1997)
	-9,740 -9,465	-8,815	-8,080	-8,815		
441	TRSFRS FR STORM DRAIN FUND	OF 204	F0 00=	CF 004	od ran	C4 F03
	-48,700 -70,332	-65,331	-59,887	-65,331	-61,502	-61,502

City of Beaverton - Finance Budget Preparation - 2011

BUDGET PREPARATION WORKSHEET SUMMARY

FUND: 604 GEOGRAPHIC INFORMAT'N SYS FUND

DEPT: 03 REVENUE

OBJ 2008 - ACTUAL 2009 - ACTUAL 2010 BUDGETED 2010 YTD 2010 2011 - RECOMD 2011 AD	OPTED
AMOUNT FTE AMOUNT FTE AMOUNT FTE ACT AMT EST AMT AMOUNT FTE AMOUNT	P. L.

TOTAL CLASS: 40 INTERFUND TRANSFERS/LOANS

-487,000 -542,346 -503,712 -461,737 -503,712 -474,186 -474,186

TOTAL DEPARTMENT: 03 REVENUE

-816,646 -947,677 -959,443 -919,059 -960,753 -823,359 -823,359

Budget Preparation - 2011

City of Beaverton - Finance

BUDGET PREPARATION WORKSHEET SUMMARY

FUND: 604 GEOGRAPHIC INFORMAT'N SYS FUND DE

DEPT: 30 INFORMATION SYSTEMS DEPARTMENT

	FUND.	604 GEOGRAPHIC INFO	RMAT IN STS FUND		INI ORMATION 313		ILIVI			
	OBJ	2008 - ACTUAL	2009 - ACTUAL		TED 2010 YTD		2011 - REC		11 ADOPT	ĒD
		AMOUNT FTE	AMOUNT FTE	AMOUNT	FIE ACT AMT	EST AMT	AMOUNT	FTE AMO)UNT	FTE
(CLASS	: 05 PERSONAL SERVI	CES							
		GIS MANAGER								
		72,433 1.00	74,688 1.0	00 74,689	1.00 69,53	8 74,688	76,894	1.00	76,894	1.00
	145	GIS ANALYST								
		50,517 1.00	58,614 1.	00 64,042	1.00 58,73	0 63,913	68,568	1.00	68,568	1.00
	148	GIS SPECIALIST								
		102,036 2.00	98,668 2.	00 107,237	2.00 97,12	2 107,228	112,564	2.00	112,564	2.00
	255	GIS TECHNICIAN								
			15,010 1.0	00 41,791	1.00 38,21	5 41,778	45,570	1.00	45,570	1.00
	275	EXTRA HELP								
>		11,652	25				Van (Va.) (
<u>ت</u> در		PAYROLL TAXES AND F		<u></u>						
		113,565	124,848	184,249	141,34	8 150,899	167,430		167,430	
	ΤΩΤΛΙ	CLASS: 05 PERSONAL	CED/I/CEC							
	IOTAL	350,203 4.00	371.828 5.	00 472,008	5.00 404.95	3 438,506	471,026	5.00	471,026	5.00
	O. A O O		TOTAL CONTRACTOR OF THE SECOND				,	y. y	., ,,,,,	0.00
•	CLASS	: 10 MATERIALS & SEF	RVICES							
	301	OFFICE EXPENSE		214400 2000 2000 2000 2000 2000 2000 200	1-32300000000000000000000000000000000000				- 19/9000	
		568	59	800	83	4 800	1,000		1,000	
	303	OFFICE FURNITURE & E	EQUIPMENT	salama diddiddiddiddiddin NESSAEdd o ola	100 mm - 100		. no. o to the second s	on the Collect of a Collect of the C	LANGER OF THE PROPERTY OF THE	- managa (hasabak)
				650			1,900		1,900	
	305	SPECIAL DEPARTMENT	SUPPLIES					and the second s	V1000000000000000000000000000000000000	999 67 67 6 7 1 1 1 A A A
		9,185	4,817	10,000	9,99	9 10,000	12,000		12,000	
	307	MEMBERSHIP FEES	annawa.	Section Section Section Control of Control o	ezantantatatatanna XXVIIIXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	accustrate "Massaggs	n arrest 22 a 22 a 5 a maior ann ann ann ann ann ann ann ann ann an			0000000000000
		75		150		100	150		150	
	308	PERIODICALS & SUBSC	RIPTIONS		98001 - 9250 - J.		. 000000000000000000000000000000000000	elaktroninna, ja 2 SSSSSSSSSSSSSSS	Walanting and Assessment	
		482		600			600		600	
	317	COMPUTER EQUIPMEN				***		and another columns of the first field		december 1997
			23,964				8,835		8,835	

Monday. June 28. 2010 1:27 PM

City of Beaverton - Finance Budget Preparation - 2011

BUDGET PREPARATION WORKSHEET SUMMARY

FUND: 604 GEOGRAPHIC INFORMAT'N SYS FUND		ORMATION SYSTEMS		
OBJ 2008 - ACTUAL 2009 - ACTUAL AMOUNT FTE AMOUNT FTE	2010 BUDGETED AMOUNT FTE		2010 2011 - RECOMD ST AMT AMOUNT FTE	2011 ADOPTED AMOUNT FTE
318 COMPUTER SOFTWARE 4,311 4,251	1,600	228	400 1,800	1,800
321 TRAVEL AND SUBSISTENCE	1,000	220	1,000	
504 4,557	1,500	1,221	1,500 6,400	6,400
326 TRAINING				
980 14,253	4,000	3,724	4,000 5,950	5,950
328 MEALS & RELATED EXPENSE	na i a sa	- CARROLL CONTRACTOR - 1 VIII		
20	200	32	50 200	200
330 MILEAGE REIMBURSEMENT	50		50	50
341 COMMUNICATIONS EXPENSE			30	-/
192	209	173	150 210	210
511 PROFESSIONAL SERVICES				296 (2000)))
11,739	295,500	63,941	70,000 110,000	110,000
TOTAL CLASS: 10 MATERIALS & SERVICES				
28,056 71,438	315,259	80,152	87,000 149,095	149,095
CLASS: 25 TRANSFERS				
816 TRSFRS TO REPROGRAPHICS FUND				
913 1,078	1,851	1,756	1,851 2,763	2,763
818 TRSFRS TO ISD-ALLOCATED	**************************************	· · · · · · · · · · · · · · · · · · ·		
49,240 50,703	86,333	79,139	86,333 90,797	90,797
TOTAL CLASS: 25 TRANSFERS				
50,153 51,781	88,184	80,895	88,184 93,560	93,560
CLASS: 30 OTHER				
991 CONTINGENCY				
	63,992		59,678	59,678
994 CONTINGENCY - DEDICATED				
	20,000		50,000	50,000

Monday, June 28, 2010 1:27 PM Page 180 of 200

0786

City of Beaverton - Finance Budget Preparation - 2011

BUDGET PREPARATION WORKSHEET SUMMARY

613,690 823,359

FUND: 604 GEOGRAPHIC INFORMAT'N SYS FUND

DEPT: 30 INFORMATION SYSTEMS DEPARTMENT

566,000

OBJ 2008 - ACTUAL 2009 - ACTUAL 2010 BUDGETED 2010 YTD 2010 2011 - RECOMD	2011 ADOPTED
AMOUNT FTE AMOUNT FTE AMOUNT FTE ACT AMT EST AMT AMOUNT FTE	AMOUNT FTE

TOTAL CLASS: 30 OTHER

83,992	109,678 109,678
TOTAL DEPARTMENT: 30 INFORMATION SYSTEMS DEPARTMENT	

Monday. June 28, 2010 1:27 PM

5.00

Budget Preparation - 2011

BP WORKSHEET & JUSTIFICATION

FUND: 604 GEOGRAPHIC INFORMAT'N SYS FUND

DEPT: 03 REVENUE PROGRAM: 0000

OES	2008 - ACTUAL AMOUNT FTE	2009 - ACTUAL AMOUNT FTE	2010 BUDGETED AMOUNT FTE	2010 EST AMT	2011 - RECOMI AMOUNT FT	
CLASS 301	: 05 BEGINNING WO					
	311,422	388,234	452,631	452,631	347,063	347,063
CLASS	CLASS: 05 BEGINNIN 311,422 : 35 MISCELLANEOL	388,234 IS REVENUES	AL 452,631	452,631	347,063	347,063
384	INVESTMENT INTER 17,205	EST EARNINGS 11,219	3,100	4,200	1,900	1,900
	<i>p</i>				.,	4
389	MISCELLANEOUS RE	EVENUES 496		210	210	210
399	REIMBURSEMENTS	- OTHER 5,382				
	CLASS: 35 MISCELLA 18,224	ANEOUS REVENUES 17,097	3,100	4,410	2,110	2,110
CLASS 411	: 40 INTERFUND TRA					
711	282,460	274,550	254,930	254,930	239,986	239,986
412	TRSFRS FROM STRE 48,700	EET FUND 47,335	43,974	43,974	41,396	41,396
419	TRSFRS FROM WAT 48,700	ER FUND 70,332	65,331	65,331	69,800	69,800
421	TRSFRS FROM SEW 48,700	ER FUND 70,332	65,331	65,331	61,502	61,502
428	TRSFR FR BUILDING 9,740	OPERATING FD 9,465	8,815	8,815		
441	TRSFRS FR STORM 48,700	·	65,331	65,331	61,502	61,502
ΤΩΤΔΙ	CLASS: 40 INTERFU	,		00,001	01,502	01,302
	487,000 PROGRAM: 0000	542,346	503,712	503,712	474,186	474,186
	816,646	947,677	959,443	960,753	823,359	823,359
TOTAL	DEPARTMENT: 03 F 816,646	947,677	959,443	960,753	823,359	823,359

Budget Preparation - 2011

BP WORKSHEET & JUSTIFICATION

FUND: 604 GEOGRAPHIC INFORMAT'N SYS FUND

DEPT: 03 REVENUE PROGRAM: 0000

OBJ OBJECT DESCRIPTION

JUSTIFICATIONS

301 BEGINNING WORKING CAPITAL

384 INVESTMENT INTEREST EARNINGS

INTEREST EARNINGS IS BASED ON AVAILABLE CASH BALANCES AND INTEREST RATES: FY 09-10 BUDGETED INTEREST EARNINGS ARE BASED UPON 1.00% FY 09-10 ESTIMATED IS BASED UPON REVISED CASH BALANCES. FY 10-11 BUDGETED INTEREST EARNINGS ARE BASED UPON .75%

389 MISCELLANEOUS REVENUES
SALE OF GIS DATA AND MAPS.

399 REIMBURSEMENTS - OTHER

TRSFRS FROM GENERAL FUND
 ALLOCATION FOR GEOGRAPHICAL INFORMATION SYSTEM SERVICES
 TRSFRS FROM STREET FUND
 ALLOCATION FOR GEOGRAPHICAL INFORMATION SYSTEM SERVICES
 TRSFRS FROM WATER FUND
 ALLOCATION FOR GEOGRAPHICAL INFORMATION SYSTEM SERVICES

421 TRSFRS FROM SEWER FUND
ALLOCATION FOR GEOGRAPHICAL INFORMATION SYSTEM SERVICES

428 TRSFR FR BUILDING OPERATING FD
ALLOCATION FOR GEOGRAPHICAL INFORMATION SYSTEM SERVICES

TRSFRS FR STORM DRAIN FUND
ALLOCATION FOR GEOGRAPHICAL INFORMATION SYSTEM SERVICES

Budget Preparation - 2011

BP WORKSHEET & JUSTIFICATION

FUND: 604 GEOGRAPHIC INFORMAT'N SYS FUND DEPT: 30 INFORMATION SYSTEMS DEPARTMENT

PROGRAM: 0678 GIS SERVICES

PROG	RAM: 0678	GI2 2EK									
OBJ	2008 - ACT		2009 - ACTI	JAL	2010 BUDGI		100	2011 - REG		2014 ADOP	ED
	AMOUNT	FIE A	MOUNT	FTE .	AMOUNT	FTE	EST AMT A	MOUNT	FIRE A	MOUNT	FTE
CLASS	: 05 PERSONA	L SERVIC	ES								
108	GIS MANAGER										
	72,433	1.00	74,688	1.00	74,689	1.00	74,688	76,894	1.00	76,894	1.00
145	GIS ANALYST										
	50,517	1.00	58,614	1.00	64,042	1.00	63,913	68,568	1.00	68,568	1.00
148	GIS SPECIALIS	Т									
	102,036	2.00	98,668	2.00	107,237	2.00	107,228	112,564	2.00	112,564	2.00
255	GIS TECHNICIA	۸N									
	3.3 . 23		15,010	1.00	41,791	1.00	41,778	45,570	1.00	45,570	1.00
075											
275	EXTRA HELP 11,652										
200		C AND E	DINOFO								
299	PAYROLL TAXE 113,565	=2 AND FI	124,848		184,249		150,899	167,430		167,430	
	110,000		124,040		104,245		130,033	107,430		107,430	
			_								
TOTAL	CLASS: 05 PEF			- 19 2 2		- WE - C-27 - 1			- 94. AAS 506 :	<u>Jedli (192</u> 0) iki	
20.5	350,203	4.00		5.00	472,008	5.00	438,506	471,026	5.00	471,026	5.00
CLASS	10 MATERIAL		ICES								
301	OFFICE EXPEN	ISE									
	568		59		800		800	1,000		1,000	
303	OFFICE FURNI	TURE & E	QUIPMENT								
					650			1,900		1,900	
305	SPECIAL DEPA	RTMENT									
	9,185		4,817		10,000		10,000	12,000		12,000	
307	MEMBERSHIP F	FEFS									
	75				150		100	150		150	
308	PERIODICALS 8	& SUBSCE	RIPTIONS								
000	482	2000001	110110		600			600		600	
317	COMPUTER EC	HPMENT	_								
017	OOM OTERES	(OII WILITI	23,964					8,835		8,835	
			,					,		,	
318	COMPUTER SO	FTWARE									
	4,311		4,251		1,600		400	1,800		1,800	
321	TRAVEL AND S	UBSISTEI	NCE								
	504		4,557		1,500		1,500	6,400		6,400	
326	TRAINING										
	980		14,253		4,000		4,000	5,950		5,950	
220	MEALSOBELA	TED EVD	ENCE								
328	MEALS & RELA	I ED EXP	-INOE		200		50	200		200	
	20				200		50	200		200	

BP WORKSHEET & JUSTIFICATION

Budget Preparation - 2011

FUND: 604 GEOGRAPHIC INFORMAT'N SYS FUND DEPT: 30 INFORMATION SYSTEMS DEPARTMENT

PROGRAM: 0678 GIS SERVICES

OBJ OBJECT DESCRIPTION	
TI STIFT ATTONS	

108 GIS MANAGER

145 GIS ANALYST

148 GIS SPECIALIST

255 GIS TECHNICIAN

FY 08-09 REFLECTS NEW GIS TECHNICIAN POSITION TO PROVIDE IMPROVED SERVICE TO OPERATING DEPARTMENTS FOR TIMELY DATA CREATION, ANALYSIS, MAINTENANCE, APPLICATION DEVELOPMENT, AND MAP PRODUCTS.

275 EXTRA HELP

299 PAYROLL TAXES AND FRINGES

PAYROLL TAXES AND FRINGE BENEFITS EXPRESSED AS A PERCENTAGE OF SALARY TOTALS 52.79% AS A CITY-WIDE AVERAGE AND CONSISTS OF THE FOLLOWING: 28.89% IN PAYROLL TAXES CONSISTING OF 7.65% FICA, AVERAGE OF 16.18% FOR RETIREMENT CONTRIBUTIONS (16.83% PERS OR 14.81% OPSRP GENERAL OR 17.52% OPSRP POLICE), AND 4.56% IN OTHER TAXES (UNEMPLOYMENT LONG TERM DISABILITY, WORKERS COMPENSATION, PEHP, AND TRIMET) 23.90% AS THE AVERAGE COST OF MEDICAL, DENTAL, LIFE AND AD&D INSURANCES

301 OFFICE EXPENSE

OFFICE SUPPLIES (5 STAFF @ \$200 EA) \$1,000

303 OFFICE FURNITURE & EQUIPMENT

REPLACEMENT CHAIRS \$650; HERMAN MILLER OFFICE PARTS \$1,250

305 SPECIAL DEPARTMENT SUPPLIES

MAPPING SUPPLIES INCLUDING: PLOTTER CONSUMABLES FOR 60 INCH AND 36 INCH PLOTTERS IN GIS, RECORDABLE DATA DISTRIBUTION MEDIA, AND OTHER SUPPLIES \$12,000

307 MEMBERSHIP FEES

URBAN AND REGIONAL INFORMATION SYSTEMS ASSOCIATION. \$150

308 PERIODICALS & SUBSCRIPTIONS

SOFTWARE BOOKS FOR NEW SOFTWARE (6 @ \$100 EA). \$600

317 COMPUTER EQUIPMENT

UPGRADE PC FOR GIS TECHNICIAN AND TWO MONITORS 30 INCH \$7,000; OVERHEAD PROJECTOR \$1,200; HIGH CAPACITY 900W UPS 5 \$635

318 COMPUTER SOFTWARE

UPGRADE ADOBE CS3 TO LATEST VERSION \$1,400; WEB/DATA ASSIST SUBSCRIPTION \$400

321 TRAVEL AND SUBSISTENCE

ADVANCED TRAINING OUT OF TOWN FOR 2 STAFF \$4,000; ESRI INTL CONFERENCE - 1 STAFF \$2,400

326 TRAINING

ADVANCED ARCGIS TRAINING 5 STAFF LOCAL CLASSES \$2,000; SQL CLASSES 2 STAFF \$3,200; ONLINE TRAINING SUBSCRIPTION 2 STAFF \$750

328 MEALS & RELATED EXPENSE

MEALS ASSOCIATED WITH LOCAL MEETINGS, CONFERENCES, AND GIS ADVISORY COMMITTEE \$200

Budget Preparation - 2011

BP WORKSHEET & JUSTIFICATION

FUND: 604 GEOGRAPHIC INFORMAT'N SYS FUND DEPT: 30 INFORMATION SYSTEMS DEPARTMENT

PROGRAM: 0678 GIS SERVICES

OBI	2008 - ACTUAL AMOUNT FTE	2009 - ACTUAL AMOUNT FTE	2010 BUDGETED AMOUNT FTE	2010 EST AMT	2011 - RECOMD AMOUNT FTE	2011 ADOPTED AMOUNT FTE
330	MILEAGE REIMBURSE	EMENT	50		50	50
341	COMMUNICATIONS E	XPENSE	50		50	50
	192	163	209	150	210	210
511	PROFESSIONAL SERV	VICES 19,374	295,500	70,000	110,000	110,000
	CLASS: 10 MATERIAL 28,056 : 25 TRANSFERS	S & SERVICES 71,438	315, 259	87,000	149,095	149,095
816	TRSFRS TO REPROG		4.054	4.054	2.702	2.702
	913	1,078	1,851	1,851	2,763	2,763
818	TRSFRS TO ISD-ALLC	CATED				
	49,240	50,703	86,333	86,333	90,797	90,797
TOTAL	CLASS: 25 TRANSFER	server assertive commencer in the control of the co				48. (0)
CLASS	50,153	51,781	88.184	88,184	93,560	93,560
991	: 30 OTHER CONTINGENCY					
			63,992		59,678	59,678
994	CONTINGENCY - DED	ICATED	20,000		50,000	50,000
			20,000		00,000	
TOTAL	CLASS: 30 OTHER					
			83,992		109,678	109,678
TOTAL	PROGRAM: 0678 GIS 428,412 4.00	SERVICES 495,047 5.0	00 959,443 5.0	0 613,690	823,359 5.0	00 823,359 5.00
TOTAL	DEPARTMENT: 30 IN	Barrier and State and Control of the	. 020463384 -4846833333	0.0,000	020,000	020,000
	428,412 4.00	495,047 5.0	00 959,443 5.0	0 613,690	823,359 5.0	00 823,359 5.00
	FUND: 604 GEOGRAF 428,412 4.00	HIC INFORMAT'N 495,047 5.	975 FUND 10 959 443 5.0	613,690	823,359 510	0 823,359 5.00

Budget Preparation - 2011

BP WORKSHEET & JUSTIFICATION

FUND: 604 GEOGRAPHIC INFORMAT'N SYS FUND DEPT: 30 INFORMATION SYSTEMS DEPARTMENT

PROGRAM: 0678 GIS SERVICES

OBJ	OBJECT DESCRIPTION	I
	JUSTIFICATIONS	1

330 MILEAGE REIMBURSEMENT

PARKING AND MILEAGE RELATED TO MEETINGS OUTSIDE OF CITY HALL. \$50

341 COMMUNICATIONS EXPENSE

CELL PHONE AIR TIME FOR ONE PHONE @ \$17.44 PER MONTH \$210

511 PROFESSIONAL SERVICES

GIS CONSULTING AS NEEDED \$25,000; AERIAL PHOTOS THROUGH METRO \$7,000
AERIAL FLY OVER AND COST FOR TEMPS TO PREMARK FEATURES. THIS IS A PROCESS ENACTED EVERY 5 YEARS AND IS
FUNDED FROM THE DEDICATED CONTINGENCY ACCOUNT 994. \$78,000

816 TRSFRS TO REPROGRAPHICS FUND

ALLOCATION OF COPIER, GRAPHICS, AND PRINTING CHARGES THROUGH RERPOGRAPHICS. FY 08-09 INCREASE RELECTS POSTAGE AND MAILING COSTS THAT ARE NOW INCLUDED IN THE REPROGRAPHICS FUND. THESE COSTS WERE PREVIOUSLY ACCOUNTED FOR IN THE GENERAL FUND'S NON-DEPARTMENTAL PROGRAM 0003. WITH THE CHANGE MAILING AND POSTAGE COSTS WILL BE TRACKED BY PROGRAM AND CHARGED THROUGH THIS ACCOUNT.

818 TRSFRS TO ISD-ALLOCATED

ALLOCATION OF SERVICES PROVIDED BY THE INFORMATION SYSTEMS FUND. \$34,197 SOFTWARE MAINTENANCE COSTS - GIS ARC INFO AND METRO DATA \$56,600

991 CONTINGENCY

994 CONTINGENCY - DEDICATED

DEDICATED FUNDING FOR FUTURE UPDATES TO THE CITY'S ORTHOPHOTOS INCLUDING LEAF-OFF DIGITIZED MAPS OF THE CITY. THIS ACTIVITY OCCURS EVERY FIVE YEARS AND WILL NEXT BE PERFORMED IN FY 2015-16.

