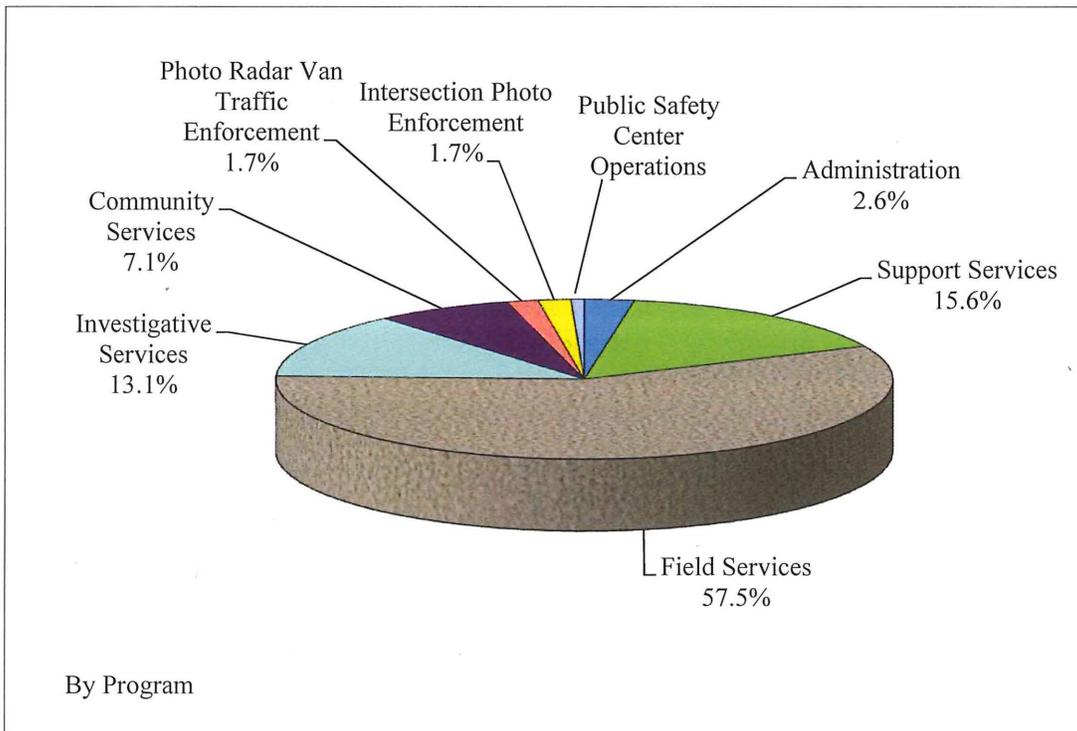
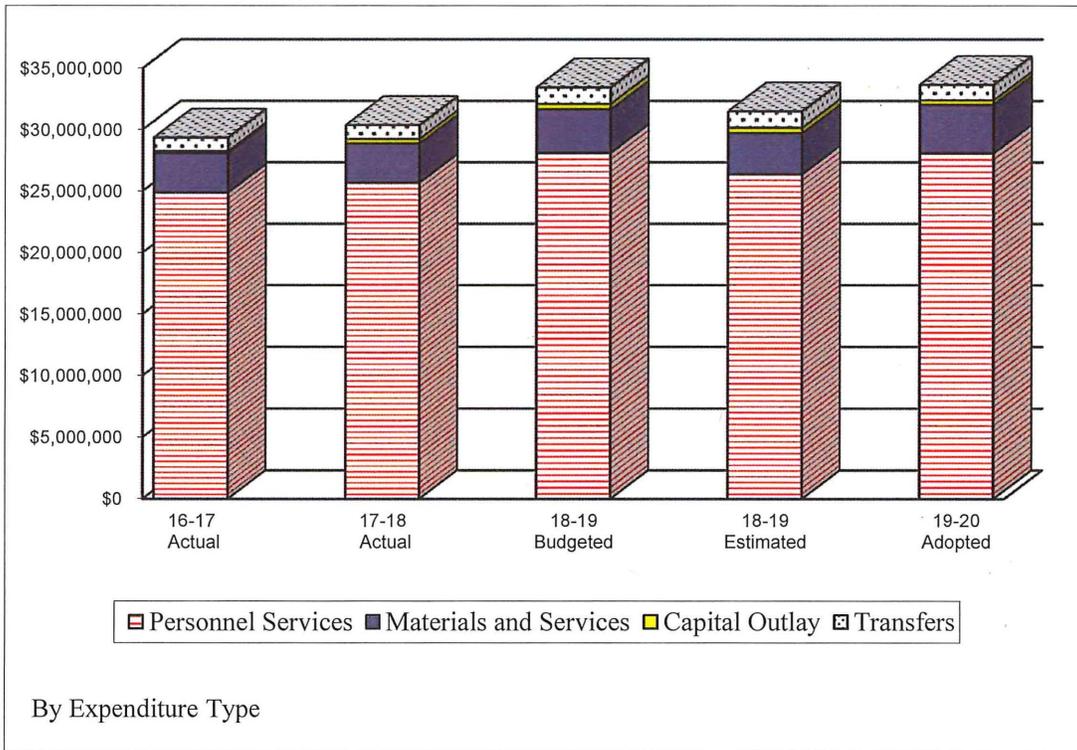


POLICE

- Administration
- Public Safety Center Operations
- Support Services
- Field Services (Patrol)
- Investigative Services
- Community Services
- Photo Radar Van Traffic Enforcement
- Intersection Photo Enforcement
- Justice Assistance Grant

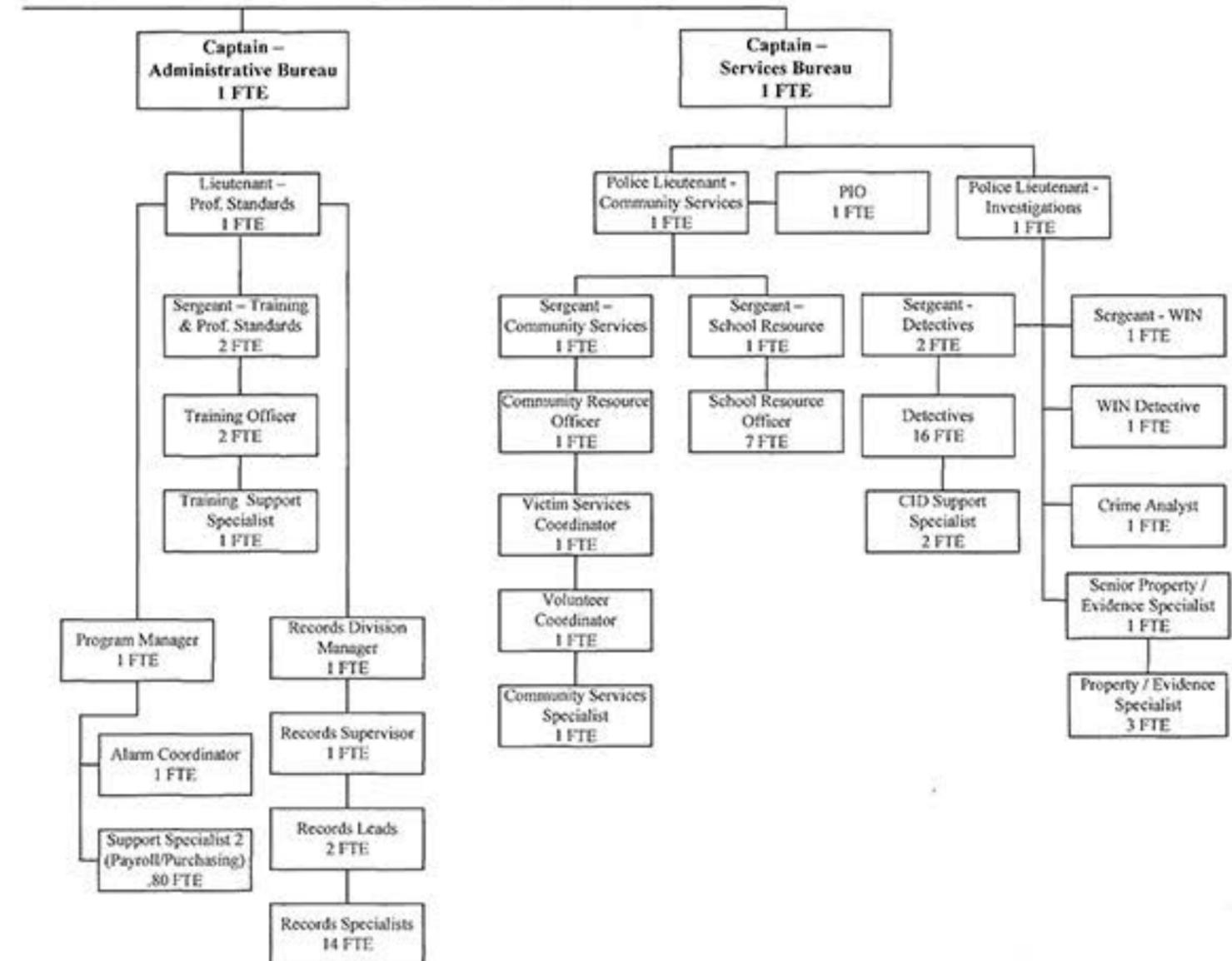
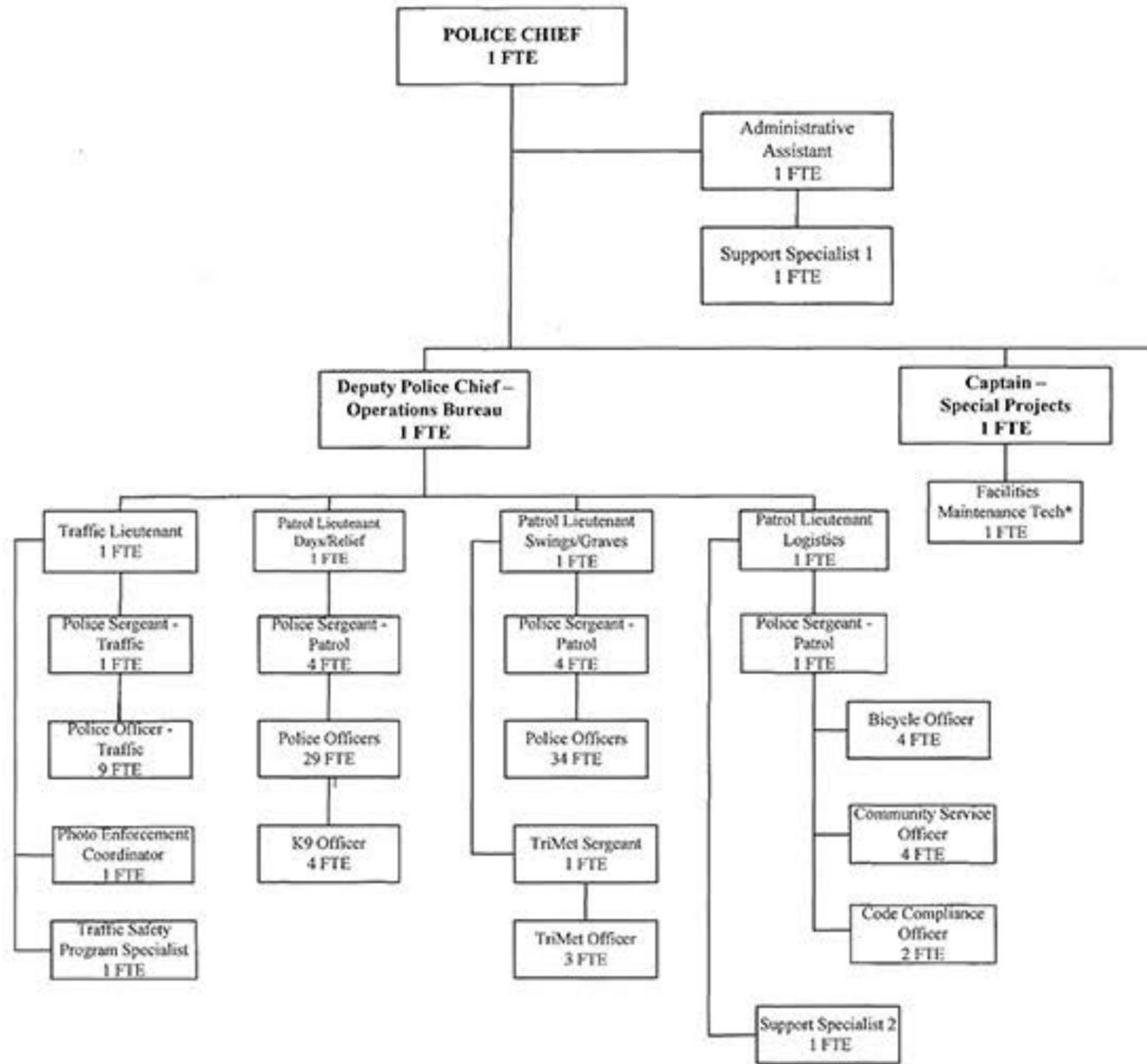
CITY OF BEAVERTON, OREGON
FISCAL YEAR 2019-20 BUDGET

GENERAL FUND
POLICE DEPARTMENT
ADOPTED FY 2019-20



Police Department

FY 2019-20 BUDGETED POSITIONS



* Position is supervised by the Building Maintenance Manager

CITY OF BEAVERTON, OREGON
FISCAL YEAR 2019-20 BUDGET

FUND: 001 GENERAL	DEPARTMENT: POLICE
	INTERIM POLICE CHIEF: RONDA GROSHONG

REQUIREMENTS	FY 2016-17 ACTUAL	FY 2017-18 ACTUAL	FY 2018-19 BUDGETED	FY 2019-20 PROPOSED	FY 2019-20 ADOPTED
POSITION	180.40	182.80	183.80	184.80	184.80
PERSONNEL SERVICES	\$25,262,468	\$25,976,044	\$28,094,155	\$28,065,693	\$28,065,693
MATERIALS & SERVICES	3,297,554	3,294,389	3,550,989	3,974,601	3,974,601
CAPITAL OUTLAY	196,904	360,577	435,450	338,500	338,500
TRANSFERS	1,105,275	1,136,435	1,339,666	1,256,426	1,256,426
CONTINGENCY	0	0	525,215	581,634	581,634
TOTAL	\$29,862,201	\$30,767,445	\$33,945,475	\$34,216,854	\$34,216,854

MISSION STATEMENT: To protect with courage. To serve with compassion. To lead with integrity.

VISION STATEMENT:

The Beaverton Police Department will provide a safe city, serving residents with compassion and respect. We are fully invested in leading our profession with integrity, building and retaining a highly trained, well equipped, progressive, motivated and cohesive team. We will strive to be recognized and respected as a leading agency in the law enforcement community.

CORE VALUES:

- Altruism — We will continue our deliberate pursuit of unselfish and compassionate concern for the welfare of others.
- Courage — We will have the strength to respond to situations when it is difficult or risky.
- Integrity — Our actions will be moral, ethical, legal and consistent.

Services and Trends:

The Beaverton Police Department (BPD) is committed to maintaining a safe community. Providing safety to our residents requires a highly visible police force, rapid response, skilled investigators, and proactive collaboration with our community members. It also involves effective partnerships, efficient use of resources, and strong support from the community and our leaders. Beaverton continued to maintain a low and stable crime rate in total reported crime in 2018.

The police department continues its commitment to proactive community policing and engagement, and many of its programs outlined in the budget document are supported by the City Council’s Goals and Beaverton’s Community Vision. Reflecting this commitment, approximately 88 percent of respondents in a recent online BPD community survey indicated they were “very/somewhat satisfied” with the manner they were treated involving contact with an on-duty BPD member within the past two years.

Bike officers exemplify community policing at its best and the newly expanded bike team approved in the FY 2018-19 Budget increased coverage in the downtown core area, light rail/transit station, parks, and schools, and helped address livability issues affecting Beaverton, including homelessness. In 2019, BPD will continue to partner with city departments to address homelessness and provide assistance and resources.

In 2018, BPD transitioned to a new photo enforcement vendor, including new photo radar vans and intersection camera equipment. A new speed camera enforcement program was implemented and technology was installed into four existing red light camera intersections. Speed enforcement was activated at three intersections and the fourth intersection will be activated soon. Additional intersections will be evaluated for potential program expansion in 2019.

Progress continues on the new public safety center and the department will continue to work with other city departments, architects, and contractors to construct and equip the new building. BPD divisions will continue to prepare for the move to the new facility in 2020, including consolidation and disposition of records, equipment, and supplies, and a complete inventory of property and evidence.

CITY OF BEAVERTON, OREGON
FISCAL YEAR 2019-20 BUDGET

FUND: 001 GENERAL	DEPARTMENT: POLICE
	INTERIM POLICE CHIEF: RONDA GROSHONG

Budget Highlights:

The department's FY 2019-20 organizational structure reflects three major bureaus: Administrative (Professional Standards, Training, and Records Divisions), Operations (Patrol and Traffic Divisions), and Services (Investigations, Community Services, and Property and Evidence Divisions).

The department will continue to be proactive in preparing for the future to effectively meet the changing needs of the community.

The department will continue to maintain high visibility patrols as well as its prominent profile within the city, to foster a safe community for Beaverton.

The department will continue to place a high priority on City traffic issues by focusing on education, enforcement, and working with City Engineering or ODOT as appropriate.

The department will continue to support a community-based policing and problem solving philosophy and maintain its commitment to proactive policing.

The department will continue to develop strategies to enhance our response to victims and ensure we are providing the best possible service to help meet the needs of victims.

The department will continue to build and strengthen partnerships within the community and with other law enforcement agencies, including interagency enforcement teams in the areas of narcotics, tactical negotiations, high tech crimes, transit, and saturation patrols.

The department will meet and/or exceed the standards required to maintain its accredited status through the Oregon Accreditation Alliance (OAA), signifying the department's ongoing commitment to maintaining the highest of professional standards.

Performance Measures:	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
	Actual	Actual	Budgeted	Adopted
Police Budget Cost Per Capita	\$314.50	\$314.28	\$349.52	\$348.97
Population	95,385	96,565	97,000	98,050
Sworn Personnel (FTE)	133	135	137	137
Assigned to TriMet (FTE)	4	4	4	4
Non-Sworn Personnel (FTE)	39.40	40.80	42.80	43.80
Total Department Budget	\$29,332,549	\$30,348,510	\$33,903,453	\$34,216,854
City Assessed Valuation (Assessed Value)	\$9,483,204,000	\$9,858,766,000	\$10,226,903,000	10,548,710,000
Police Expenditures Per \$1,000 of Assessed Value	\$3.09	\$3.22	\$3.24	\$3.24

CITY OF BEAVERTON, OREGON
FISCAL YEAR 2019-20 BUDGET
CURRENT LEVEL OF SERVICES

FUND: 001 GENERAL	DEPARTMENT: POLICE
PROGRAM: 0611 ADMINISTRATION	INTERIM POLICE CHIEF: RONDA GROSHONG

Program Goal:

To oversee the activities of the department and make decisions regarding department policies, programs, personnel, and budget. To evaluate the structure of the department, reorganizing as appropriate to better meet the needs of the department and community. To promote a team environment to ensure the highest standards in the use of resources, working conditions, customer service, strategic planning, budget preparation, development of partnerships, program and project implementation, and management. To seek out additional sources of grant funding to enhance the department's capabilities. To support accreditation through professional policy management and consistent processes.

REQUIREMENTS	FY 2016-17 ACTUAL	FY 2017-18 ACTUAL	FY 2018-19 BUDGETED	FY 2019-20 PROPOSED	FY 2019-20 ADOPTED
POSITION	5.00	5.00	5.00	6.00	5.00
PERSONNEL SERVICES	\$811,692	\$745,586	\$802,629	\$1,040,767	\$849,155
MATERIALS & SERVICES	18,615	10,602	16,492	15,505	15,505
CAPITAL OUTLAY					
TRANSFERS	13,700	20,790	17,406	24,793	24,793
TOTAL	\$844,007	\$776,978	\$836,527	\$1,081,065	\$889,453

Program Objectives (services provided):

Review and evaluate department resource allocation to maximize efficiency and ensure resources are being utilized in a cost-effective manner.

Develop new objectives and strategies to address trends in crime, meet emerging community needs, and ensure the highest level of customer service is being provided.

Network and foster partnerships with area law enforcement agencies for purposes of identifying and targeting crime patterns and criminal activity, and developing interagency programs of mutual interest that best address community needs.

Establish, maintain, and distribute policies, procedures, and directives consistent with effective management practice and accreditation standards.

Seek out additional sources of funding via grants and partnerships with other governmental agencies and private-sector entities to bolster available resources and enhance the department's capabilities.

Progress on 2018 Action Plan:

- Work with other city departments, architects, and contractors to prepare for the construction of the new public safety building.
 - Significant progress was made in 2018. Design and layout work continued; land use approval processes were completed; building permits were reviewed and issued; and site clearing and groundwork started.
- Continue to strengthen patrol coverage through officer reallocation and encourage officers to stay in districts for more timely responses to calls and greater visibility.
 - Redistricting plan was implemented and three new satellite officer "rest stops" were established with community partners (Tualatin Hills Park and Recreation District (THPRD), Tualatin Valley Fire and Rescue (TVF&R), and local church).
- Continue to provide direction and resources to all divisions to prepare for the move to the new public safety center.
 - The Records Division, Criminal Investigation Division (CID), and Property and Evidence formed a team and implemented scanning and destruction procedures to address and reduce the volume of police records. The goal of the Records Division is to go "paperless" to save space in the new building.

CITY OF BEAVERTON, OREGON
FISCAL YEAR 2019-20 BUDGET
CURRENT LEVEL OF SERVICES

FUND: 001 GENERAL	DEPARTMENT: POLICE
PROGRAM: 0611 ADMINISTRATION	INTERIM POLICE CHIEF: RONDA GROSHONG

Progress on 2018 Action Plan, Continued:

- Continue to work with county and regional partners to evaluate effectiveness of various shared resources and systems.
 - BPD transitioned to WCCA’s new computer-aided dispatch (CAD) system in 2018.
 - In an effort to lower costs (approximately \$100,000 savings over three years) and reduce technical delays and issues, BPD terminated its RegJIN agreement with the Portland Police Bureau for Records Management System (RMS) services in 2018. BPD will continue to use the same RMS (Versaterm) and is now the lead agency in Washington County with the Washington County Sheriff’s Office (WCSO) and King City Police Department.
- Design a system to improve document sharing and effective management of electronic records.
 - In the process of launching a new SharePoint platform. Files on BPD’s shared computer drive were cleaned up and consolidated. The new SharePoint site is in development and files will be moved from the old site.
- Continue to explore new tools and technology that increase the department’s efficiency and effectiveness.
 - Ongoing. New Tasers were purchased; less lethal shotguns were phased out in patrol vehicles and replaced with less lethal 40 mm launchers, and new interview recording equipment was installed in CID.
- Continue efforts to ensure BPD accessibility to all members of the community.
 - Continued to host various community policing events, such as Coffee with a Cop, Shop with a Cop, and increased efforts to participate in local cultural events and activities with the goal of breaking down barriers and cultivating relationships.
- Continue efforts to specifically engage with and build relationships with community members from diverse cultural backgrounds and experience.
 - BPD increased its visibility and participation level with the Diversity Advisory Board and Human Rights Advisory Commission. Continued to conduct community outreach at various BPD and city events.

Calendar Year 2019 Action Plan:

- Work with other city departments, architects, and contractors to construct, equip, and furnish the new public safety center.
- Prepare department for the move to the new public safety center. Provide direction and resources to all divisions (e.g., records destruction, unwanted equipment/supplies, downsizing, etc.).
- Design new SharePoint system to improve document sharing and effective management of electronic records.
- Explore a more robust police department employee wellness program.
- Implement new crime fighting equipment and technology to expand patrol capabilities, deter criminal activity, and enhance investigations (e.g. public safety cameras, security camera registry, and second-hand dealer online database).

Performance Outcomes and Program Trends:

The Administration will continue to review and evaluate police services and the organizational structure to ensure the highest level of customer service is provided, and current and future challenges of our growing community are met.

In addition to completing the construction phase of the new public safety center, the department will prepare for and execute the move to the new facility (e.g., purging appropriate documents and identifying and removing unwanted equipment and supplies). This aligns with City Council’s 2019 priority to “Build a public safety center.”

The department continues to process liquor license applications for all establishments seeking to serve or sell alcoholic beverages within Beaverton’s city limits per city ordinance.

Workload Measures:	Calendar Year 2016 Actual	Calendar Year 2017 Actual	Calendar Year 2018 Budgeted/Actual	Calendar Year 2019 Adopted
Liquor License Applications				
Number of Applications Processed	247	265	255 / 279	285

CITY OF BEAVERTON, OREGON
FISCAL YEAR 2019-20 BUDGET
CURRENT LEVEL OF SERVICES

FUND: 001 GENERAL	DEPARTMENT: POLICE
PROGRAM: 0611 ADMINISTRATION	INTERIM POLICE CHIEF: RONDA GROSHONG

Performance Outcomes and Program Trends, Continued:

The department continues to seek grant opportunities such as the ODOT funding it received in 2018 to assist with enforcement efforts related to safety belt violations (\$37,500), driving while impaired (\$30,000), speed enforcement (\$15,000), distracted driving (\$18,000), DUII no refusal (\$7,000), and pedestrian safety (\$2,500). The department also received \$13,700 in Bureau of Justice Assistance (BJA) Justice Assistance Grant (JAG) funds.

BPD was re-accredited in 2018.

In contrast to the goals and objectives of other departments, much of the police department statistical information is presented on a calendar year (CY) basis rather than fiscal year (FY). This corresponds to the general format for crime and other related data.

COMPARISON OF OTHER POLICE DEPARTMENTS:

	Police Department Stats 1/1/18 Through 12/31/18					
Agency	Beaverton	Hillsboro	Medford	Gresham	Salem	Eugene
Population	97,000	101,920	80,375	110,505	165,265	169,695
City Size (square miles)	19.6	25.5	25.7	23.4	49.2	44.33
Officers Budgeted (FTE)	141	135	106	135	190	192
Officers Per 1000	1.45	1.32	1.32	1.22	1.15	1.13
Total Calls For Service	83,292	73,770	89,084	73,764	120,044	128,499
Officer Initiated Calls for Service	42,930	30,520	N/A	26,801	27,028	31,411
Officers on Patrol	94	75	60	96	99	153
Calls Per Officer on Patrol	886	984	1,485	768	1,213	840
Reported Part A Crime	3,846	4,896	10,166	4,257	8,081	12,050
Total Arrests	3,887	3,687	10,539	4,265	18,704	9,711
Total Traffic Citations Issued	12,456	3,412	4,700	5,504	18,035	4,792

CITY OF BEAVERTON, OREGON
FISCAL YEAR 2019-20 BUDGET
CURRENT LEVEL OF SERVICES

FUND: 001 GENERAL	DEPARTMENT: POLICE
PROGRAM: 0620 PUBLIC SAFETY CENTER OPERATIONS	INTERIM POLICE CHIEF: RONDA GROSHONG

The Public Safety Center Operations Program is a new program for FY 2019-20 Budget. The program is funded through the police department and managed by the Mayor's Office Property and Facilities Division.

Program Goal:

To operate a successful and welcoming building for the community. To preserve the publicly-funded investment by maintaining maximum building service life through the delivery of clean, safe, and environmentally-efficient facilities for employees and the public.

REQUIREMENTS	FY 2016-17 ACTUAL	FY 2017-18 ACTUAL	FY 2018-19 BUDGETED	FY 2019-20 PROPOSED	FY 2019-20 ADOPTED
POSITION	0.00	0.00	0.00	1.00	1.00
PERSONNEL SERVICES	\$0	\$0	\$0	\$45,463	\$45,463
MATERIALS & SERVICES	0	0	0	191,563	191,563
CAPITAL OUTLAY					
TRANSFERS					
TOTAL	\$0	\$0	\$0	\$237,026	\$237,026

Program Objectives (services provided):

Operate the building efficiently for city staff and provide a welcoming environment for visitors.

Manage the electrical and mechanical systems, security cameras and access control systems, and provide contractor management for janitorial, heating and cooling, and other systems.

Evaluate the performance of building systems, maintenance practices, and the materials and supplies used. Implement and/or recommend changes to enhance the service life of city facilities.

Strive to include military-owned, woman-owned, emerging small business (MWESB) and service disabled veterans firms with bid opportunities for goods and services.

Progress on 2018 Action Plan:

- New program for FY 2019-20. Support the Public Safety Center Operations Program, design development review, construction drawing review, security systems, HVAC and other maintenance specific items.

Calendar Year 2019 Action Plan:

- Provide support on construction document review, security systems input, HVAC and other maintenance specific items as requested.
- Assist in packing, moving, and setting up new spaces, surplus efforts, trash removal, and other behind-the-scenes moving support.
- Develop all maintenance contracts as needed to ensure building is ready to occupy and function.
- Recruit for and hire a new facilities technician to perform building maintenance tasks and duties.
- Incorporate new building assets into the Facility Dude work order system for preventative maintenance work.
- Assist building project manager on warranty items as they are discovered.

Workload Measures:

The specific objectives and performance measures for this program are established in the Property and Facilities Division program in the Mayor's Office Budget (Dept. 10, Program 0450) for measures related to the Griffith Building.

CITY OF BEAVERTON, OREGON
FISCAL YEAR 2019-20 BUDGET
CURRENT LEVEL OF SERVICES

FUND: 001 GENERAL	DEPARTMENT: POLICE
PROGRAM: 0621 SUPPORT SERVICES	INTERIM POLICE CHIEF: RONDA GROSHONG

Program Goal:

To aid internal and external customers by supporting field operations and customer service functions via interpersonal assistance, data entry, and collection of police reports and documents. To recruit and hire new officers and facilitate regular, promotional, and specialty assignment processes. To train and track ongoing and specialized training of department members. To oversee the professional standards review process. To administer the City of Beaverton’s Alarm Ordinance Program.

REQUIREMENTS	FY 2016-17 ACTUAL	FY 2017-18 ACTUAL	FY 2018-19 BUDGETED	FY 2019-20 PROPOSED	FY 2019-20 ADOPTED
POSITION	25.80	25.80	25.80	26.80	26.80
PERSONNEL SERVICES	\$2,606,774	\$2,845,289	\$3,093,200	\$3,191,311	\$3,191,311
MATERIALS & SERVICES	1,477,944	1,553,778	1,605,732	1,720,344	1,720,344
CAPITAL OUTLAY					
TRANSFERS	420,410	423,406	457,253	412,213	412,213
TOTAL	\$4,505,128	\$4,822,473	\$5,156,185	\$5,323,868	\$5,323,868

Program Objectives (services provided):

Develop, administer, and document mandated and specialized training for all department personnel; ensure compliance with department policies and procedures; provide for individual career development.

Recruit and retain diverse and best qualified officers and professional staff employees. This aligns with City Council’s 2019 Priority to “Recruit and retain a diverse group of police officers.”

Document and investigate all conduct/performance complaints and concerns regarding department procedure, as well as employee-related accidents and injuries, providing training and taking corrective action as appropriate to reduce repetitive preventable incidents within a reasonable amount of time.

Accurately transcribe, distribute, and process all reports, citations, and documents within 24 hours of being received in the Records Division to allow for expedient investigative follow-up and timely prosecution of offenders.

Scan traffic and criminal citations and related reports in support of Beaverton Municipal Court and Washington County Justice and Circuit Courts.

Monitor alarm permits, installations, and police false alarm responses. Actively work to minimize the volume of false alarms through service, education, and enforcement.

Progress on 2018 Action Plan:

Training

- Continue to evaluate the department’s less lethal use of force options and best practices for deployment.
 - New Tasers were purchased; less lethal shotguns were phased out in patrol vehicles and replaced with less lethal 40 mm launchers.
- Implement enhanced technology to efficiently track officer training and certifications.
 - Software options were researched and are being considered, but the technology is yet to be implemented.
- Conduct a needs assessment and develop a comprehensive annual training and strategic plan.
 - Completed.

CITY OF BEAVERTON, OREGON
FISCAL YEAR 2019-20 BUDGET
CURRENT LEVEL OF SERVICES

FUND: 001 GENERAL	DEPARTMENT: POLICE
PROGRAM: 0621 SUPPORT SERVICES	INTERIM POLICE CHIEF: RONDA GROSHONG

Progress on 2018 Action Plan (continued)

- Host the 2018 Metro Sergeants Academy.
 - BPD hosted the academy in May 2018. There were 58 participants and the academy was well-received.

Professional Standards

- Explore and conduct recruiting strategies to draw qualified applicants of diverse backgrounds and experiences.
 - Ongoing. BPD participated in various recruiting fairs and events.

Records Division

- Continue to seek training opportunities, including focus on effective communication skills to better serve our diverse community as well as individuals with mental health issues.
 - Completed and ongoing. Records specialists attended numerous trainings focused on communication skills, serving the needs of individuals in crisis, and leading with equity.
- Continue to consolidate and dispose of the division's documents in accordance with retention schedules.
 - Ongoing. Records Division staff continue to process paper and electronic files.
- Assist the department with records retention, archiving, and destruction in preparation for the move to the new building.
 - Completed and ongoing. The Records Division continues to schedule the destruction of records in accordance with retention periods and transfer digital records from obsolete databases into the Records Management System (RMS). Records Division staff assisted other divisions in managing their records.
- Continue to collaborate with other Oregon law enforcement agencies and serve as a mentor for RegJIN best practices.
 - Completed and ongoing. BPD served on multiple RegJIN committees during the first half of 2018. BPD separated from RegJIN mid-year and transitioned to Public Safety Net (PSNet), the Versaterm RMS now shared with BPD, Washington County Sheriff's Office, and King City Police Department.

Calendar Year 2019 Action Plan:

Training

- Serve as a regional training partner; host and instruct regional classes at BPD facilities.
- Enhance relationships and partner with local businesses to facilitate use of buildings to deliver realistic training scenarios.
- Conduct inaugural combined in-house Academy for BPD reserve officers and police cadets.
- Assist DPSST in developing new curriculum to re-design the state's lateral police officer academy.

Professional Standards

- Expand the use of the Professional Standards software program and database to increase efficiency and improve complaint processes and work flow.
- Explore and implement an electronic background investigation software system to improve efficiency and provide a paperless solution for processing new job candidates' personal history background information.

Records Division

- Explore team building opportunities in the Records Division to enhance communication and increase team effectiveness, productivity, and job satisfaction.
- Seek training opportunities, including focus on effective communication skills to better serve our diverse community as well as individuals with mental health issues.
- Continue to consolidate and dispose of the division's documents in accordance with retention schedules and prepare for the move to the new building.

CITY OF BEAVERTON, OREGON
FISCAL YEAR 2019-20 BUDGET
CURRENT LEVEL OF SERVICES

FUND: 001 GENERAL	DEPARTMENT: POLICE
PROGRAM: 0621 SUPPORT SERVICES	INTERIM POLICE CHIEF: RONDA GROSHONG

Workload Measures:	Calendar Year 2016 Actual	Calendar Year 2017 Actual	Calendar Year 2018 Budgeted/Actual	Calendar Year 2019 Adopted
<u>TRAINING DIVISION</u>				
Training Hrs. Provided (Employees, Reserves, & Cadets)	28,000	27,000	27,500 / 28,000	29,000
Hours Provided Reserve Officers/Cadets	1,250	1,200	1,500 / 1,473	2,000 ¹
Mandated Training Hrs. (Employees and Reserves)	22,000	22,000	23,000 / 21,000	22,000
Number of Hours New Officer Mandated	5,600	7,950	7,000 / 12,500 ²	13,000 ²
<u>PROFESSIONAL STANDARDS DIVISION</u>				
Professional Standards Reviews (Internal & Resident)	25	35	35 / 43	35
Citizen Generated Complaints	12	7	10 / 7	10
Sustained Complaints		1	N/A ³ / 0	0
¹ Reflects increased cadet and reserve hiring anticipated in 2019.				
² Reflects increase in the number of newly trained officers.				
³ New Performance Measure.				
<u>RECORDS DIVISION</u>				
Number of Cases Processed	9,465	10,706	10,500 / 11,680	12,000
Reports Processed in Relation to Cases	17,778	19,433	19,400 / 22,129	22,000
Citations Processed	11,081	9,754	11,000 / 16,387	20,000
Requests for Reports and Background Checks	5,381	5,396	5,600 / 5,137	6,000
Number of Warrants Entered	1,089	1,129	1,300 / 1,038	1,200
Number of Subpoenas Entered	2,153	2,029	2,100 / 3,673 ¹	3,600
¹ Reflects change in data collection method.				
<u>ALARM PERMITS</u>				
Alarm Permits Processed	3,976	4,008	4,000 / 4,051	4,050
Alarm Responses	1,346	1,241	1,300 / 1,269	1,300
False Alarm Responses	1,130	935	1,000 / 1,087	1,000
Percent of False Alarms	84%	75%	80% / 85%	80%
False Alarm Response Hours	387	351	375 / 336	350

CITY OF BEAVERTON, OREGON
 FISCAL YEAR 2019-20 BUDGET
 CURRENT LEVEL OF SERVICES

FUND: 001 GENERAL	DEPARTMENT: POLICE
PROGRAM: 0621 SUPPORT SERVICES	INTERIM POLICE CHIEF: RONDA GROSHONG

Performance Outcomes and Program Trends:

Professional Standards:

The Professional Standards Division is responsible for the reviews, audits, and assessments of activities associated with the safe, effective, and efficient operation of the department, as well as objective investigations of alleged police misconduct. The department conducts professional standards reviews and is vigilant in monitoring inquiries to ensure accountability and quality assurance.

The Professional Standards Division manages hiring, promotional, and specialty assignment processes. In 2018, the division conducted 14 specialty assignment processes, three promotional processes (lieutenant, sergeant, and senior records specialist), and recruited and hired 14 new officers, two support specialists for the Records Division, and one community services officer.

Like many agencies, BPD continues to adapt to a competitive hiring market to fill officer vacancies. The challenge of filling multiple vacancies will increase over the next five years due to anticipated officer retirements. The department continues to explore recruiting and hiring strategies to attract highly qualified applicants of diverse backgrounds and experiences. Reserve officers and police cadets play an important part in cultivating a diverse workforce for the department’s future, and BPD plans to expand the programs in 2019.

Training:

The department is committed to preparing our officers for the future through training, education, and professional development. Educational opportunities are provided to new and veteran officers to support the abilities necessary for the professional delivery of our services, officer safety, and maintaining officers’ individual state-mandated police certifications. Examples of supplemental and mandated training include, but are not limited to: crisis intervention training, quarterly firearms qualifications, use of force, defensive tactics, control holds and handcuffing, leadership training, bias-based policing, ethics, and domestic violence investigations. The department continues to scrutinize all training offered to ensure it directly relates to officer safety, job performance, and/or customer service.

Records:

The Records Division continues to focus on providing exceptional service to internal and external customers. The division strives to meet customers’ needs with front counter service and to successfully meet their objective of processing reports, citations, and documents within the 24-hour benchmark.

Alarm Program:

The City’s Alarm Ordinance is administered through the police department’s Alarm Program. The program helps reduce the number of false alarms (and maintains officer resources on patrol) by providing customer support to residents with alarm systems.

CITY OF BEAVERTON, OREGON
FISCAL YEAR 2019-20 BUDGET
CURRENT LEVEL OF SERVICES

FUND: 001 GENERAL	DEPARTMENT: POLICE
PROGRAM: 0622 OPERATIONS (PATROL)	INTERIM POLICE CHIEF: RONDA GROSHONG

Program Goal:

To continue our commitment to community-based policing and provide a safe and livable community by enforcing laws, utilizing and coordinating patrol and investigative resources to reduce the opportunity for criminal activity. To lessen the fear of crime and combat criminal activity by working in partnership with residents, businesses, and other agencies to increase public awareness and confidence. To provide safe and effective movement of traffic within the city through community education, traffic enforcement, and partnership with city engineering and ODOT when appropriate.

REQUIREMENTS	FY 2016-17 ACTUAL	FY 2017-18 ACTUAL	FY 2018-19 BUDGETED	FY 2019-20 PROPOSED	FY 2019-20 ADOPTED
POSITION	104.00	106.00	108.00	106.00	107.00
PERSONNEL SERVICES	\$15,488,876	\$15,845,572	\$16,718,094	\$16,540,324	\$16,731,936
MATERIALS & SERVICES	893,268	941,321	1,191,096	1,264,391	1,264,391
CAPITAL OUTLAY	196,904	360,577	435,450	338,500	338,500
TRANSFERS	602,202	631,821	777,392	747,369	747,369
CONTINGENCY	0	0	525,215	581,634	581,634
TOTAL	\$17,181,250	\$17,779,291	\$19,647,247	\$19,472,218	\$19,663,830

Program Objectives (services provided):

Identify and utilize internal and external resources to achieve proactive problem solving responses that will resolve community and neighborhood issues.

Provide immediate response to Priority One calls and reasonable response times to all other calls for service.

Aggressively enforce laws pertaining to intoxicated and impaired drivers. The department will continue emphasis on patrol recognition of impaired drivers in conjunction with focused selective enforcement missions.

The Traffic Safety Team will continue to prioritize target areas for enforcement purposes, utilizing community input and statistical analysis. In addition to educating the public on traffic safety concerns and focusing on dangerous driving behaviors, the unit's priorities include: signal light enforcement, distracted driving, occupant safety, school zone enforcement, and child safety seat education.

Conduct targeted enforcement details and proactively select specific issues of community concern (e.g., curfew violations, warrant sweeps, light rail and transit violations, liquor and tobacco sales to minors, livability issues, and human trafficking).

Continue philosophy of ownership and collaborative problem-solving on patrol and traffic-related calls for service. Emphasize compassionate care toward our community members and the importance of high quality service.

The Bicycle Patrol Unit will continue to provide a unique proactive response to problems identified by residents, patrol officers, and other agencies. Continue to collaborate with local businesses and regional partners to address livability and homelessness issues. Continue to educate the cycling community on bicycle safety and responsible riding techniques. The Bike Unit's work aligns with the City Council's 2019 top priority to "Recruit and coordinate more partners to address issues of homelessness."

Maintain consistent communication with Neighborhood Association Committees to understand the needs and challenges unique to patrol areas and respective neighborhoods.

The K-9 Unit will continue to provide specialized support to all divisions within the department in the apprehension of criminal suspects who elude arrest; focus on property protection by conducting foot patrols and security checks of buildings; provide support in locating narcotics, and provide public demonstrations to highlight the training and ability of K-9 teams.

CITY OF BEAVERTON, OREGON
FISCAL YEAR 2019-20 BUDGET
CURRENT LEVEL OF SERVICES

FUND: 001 GENERAL	DEPARTMENT: POLICE
PROGRAM: 0622 OPERATIONS (PATROL)	INTERIM POLICE CHIEF: RONDA GROSHONG

Program Objectives (services provided), continued:

Aggressively target criminal activity and pursue and promote compliance with TriMet regulations on the transit system through selective enforcement details, targeted operations, and the assignment of three officers and one sergeant to the TriMet Transit Police Division.

The Code Services unit will reduce the impact of neighborhood nuisances on the quality of life in Beaverton; respond to complaints of Nuisance and Development Code violations; facilitate compliance when violations are identified, and abate nuisances and/or issue citations when property owners are unable or unwilling to comply. Code Services will inspect sidewalks to protect the health, safety and welfare of residents and visitors.

Progress on 2018 Action Plan:

- Research and acquire satellite offices in all five districts for patrol officers.
 - Four satellite officer “rest stops” were established and equipped to provide coverage to all districts. Officers are encouraged to use the satellite offices to stay in assigned districts for greater visibility and more timely response to calls.
- Re-emphasize patrol responsibilities with regard to traffic safety and the relationship between traffic enforcement and crime prevention.
 - The Operations Bureau Strategic Vision and Leadership Philosophy was re-emphasized in 2018.
- Work toward providing 100 percent of patrol officers with crisis intervention training (CIT).
 - Ongoing. Officers continue to attend CIT courses and receive certification.
- Identify community policing projects and focus efforts on addressing specific neighborhood crime and livability issues.
 - Ongoing. Various missions and projects were completed throughout 2018 to address criminal activity and provide resources to the community. Examples include: addressing long-term camping issues; developing and distributing crime prevention information to gas stations on gas pump fraud; providing extra patrol at The Round’s parking garage, Crescent trail, recycling center, and at local car dealerships.
- Continue partnership with THPRD Park Patrol.
 - BPD continued to partner with THPRD in 2018.
- Continue to maintain a high capture to deployment ratio through the continued delivery of high quality K-9 training.
 - Completed and ongoing. Individual K-9 teams train weekly, as well as monthly with other teams in the metro area. The K-9 teams achieved a 58 percent capture/assist rate despite being down two K-9 units. This rate is well above the national average of 22-25 percent.
- Continue to promote the K-9 team and strengthen community relations through participation in community events and K-9 competitions.
 - Completed and ongoing. K-9 teams attended various events, including National Night Out, citizen and student academies, city-sponsored neighborhood events, and THPRD events.
- Collaborate with Washington County Consolidated Communications Agency (WCCCA) in switch over to new bond-funded police radios as part of emergency communications system.
 - BPD transitioned to the updated encrypted, digital-capable radios in January 2019. Hand-held radios (164) were deployed in January 2019. Vehicle radios (105) will be installed in early 2019.
- Work with WCCCA to implement new computer-aided dispatch (CAD) System.
 - Transition to new CAD system occurred in March 2018.
- Serve as a partner in the Beaverton half marathon event and ensure the safety of participants and spectators.
 - Half-marathon was a successful event with 999 runners.
- Continue to conduct targeted traffic educational/enforcement details.
 - Completed and ongoing. The Traffic Safety Division conducted details focusing on distracted driving, driving while impaired, occupancy protection, pedestrian safety, and school zone enforcement.
- Continue to integrate Code Services into police department operations and seek opportunities to enhance service levels and increase efficiencies.
 - Abandoned automobile response duties were transferred from Code Services to Community Services Officers to help remove the backlog of vehicles.
- Continue to administer Code Services Sidewalk Repair Grant Program.
 - Ongoing. There were 107 sidewalks repaired in 2018.

CITY OF BEAVERTON, OREGON
FISCAL YEAR 2019-20 BUDGET
CURRENT LEVEL OF SERVICES

FUND: 001 GENERAL	DEPARTMENT: POLICE
PROGRAM: 0622 OPERATIONS (PATROL)	INTERIM POLICE CHIEF: RONDA GROSHONG

Calendar Year 2019 Action Plan:

- Continue to emphasize patrol responsibilities with regard to traffic safety and the relationship between traffic enforcement and crime prevention.
- Work toward providing 100 percent of patrol officers with crisis intervention training (CIT). Currently, about 20 percent of patrol officers completed CIT training.
- Identify community policing projects and focus efforts on addressing specific neighborhood crime and livability issues.
- Continue to maintain a high capture to deployment ratio through the continued delivery of high quality K-9 training.
- Continue to promote the K-9 team and strengthen community relations through participation in community events and K-9 competitions.
- Continue to conduct targeted traffic education and enforcement details.
- Partner with city departments at several large community events (i.e. half marathon, Night Market, etc.) to ensure there is safe interaction between motorists and participants.

Workload Measures:	Calendar Year	Calendar Year	Calendar Year	Calendar Year
	2016 Actual	2017 Actual	2018 Budgeted/Actual	2019 Adopted
Calls For Service (CFS)	77,022	77,054	88,000 / 83,292	85,000
Dispatched Calls For Service	34,456	35,391	34,000 / 40,362	42,000
Average Number of Dispatched Calls For Service Per Patrol Officer	401	389	374 / 429	446
Officer Initiated Calls For Service	42,566	41,663	54,000 / 42,930	43,000
Average Number of Officer Initiated Calls For Service Per Patrol Officer	495	458	593 / 457	457
Calls For Service Per 1,000 Population	807	805	915 / 859	867
Dispatched CFS Per 1,000 Population	361	370	354 / 416	428
Officer Initiated CFS Per 1,000 Population	446	437	561 / 443	439
FBI National Incident Based Reporting System (NIBRS) Group A Offenses	3,208	3,529*	3,500 / 3,846	3,800
NIBRS Group A Offense per 1,000 Pop.	34	37*	36 / 40	39
Total Arrests (Parts 1, 2, & 3)	3,229	3,726	3,700 / 3,887	3,900
Arrests per Day	9	10	11 / 11	11

*Reflects conversion to FBI National Incident Based Reporting System (NIBRS) reporting method from Uniform Crime Reporting method.

CITY OF BEAVERTON, OREGON
FISCAL YEAR 2019-20 BUDGET
CURRENT LEVEL OF SERVICES

FUND: 001 GENERAL	DEPARTMENT: POLICE
PROGRAM: 0622 OPERATIONS (PATROL)	INTERIM POLICE CHIEF: RONDA GROSHONG

Workload Measures:	Calendar Year 2016 Actual	Calendar Year 2017 Actual	Calendar Year 2018 Budgeted/Actual	Calendar Year 2019 Adopted
Total Traffic Stops	16,969	15,758	20,500 / 17,647	18,000
Traffic Stops per Day	46	43	56 / 48	49
Driving Under Influence of Intoxicants Arrests	405	347	355 / 376	355
Citations Issued (Criminal offenses, minor traffic infractions, and parking citations)	11,081	9,750	12,500 / 12,456	12,500
Saturation Patrols (DUII, Safety Belt, Ped. Safety, Const. Zone)	290	426	350 / 257	300
Hours Per Year SMART Trailers Deployed	14,578	13,233	13,500 / 14,269	13,500
Traffic Issues, Identified by Residents/NACs, Referred to Police Department	465	491	450 / 417	425
Traffic Crashes	3,875	3,901	3,925 / 3,798	3,750
Injury Crashes	557	542	550 / 585	550
Non-Injury Crashes	2,821	2,892	2,875 / 2,721	2,700
Injury Unknown Crashes	497	467	500 / 492	500
Number of Residents who complete Distracted Driver Diversion Class	466	320 ¹	125 / 486	400
Residents Assisted via Child Safety Seat Clinics	326 ²	512	500 / 413	400
Bicycle Team Special Enforcement Details	34	35	30 / 38	35
Community Education Events	33	44	35 / 13	30
Number of Individuals Provided w/ Assistance and Resources				240 ³
K-9 Tracks	263	224	225 / 236	225
Suspect Apprehensions	126	78	90 / 140	90
Narcotics Deployments	174	164	165 / 168	165
TriMet West Precinct				
Arrests	364	183	200 / 188	180
Details Conducted at Max Light Rail Stations	N/A ³	141 ³	145 / 57 ⁴	60
Code Services				
Number of cases opened	2,285	2,483	2,400 / 1,230	1,900
Number of problem reports taken	3,670 ⁵	3,640 ⁵	3,650 / 2,851	3,100
Sidewalks repaired	187 ⁵	121 ⁵	125 / 107	120

¹ Reflects exclusions of previous distracted driving law and transition/education period for violators of new law.

² Reflects cancellation of three clinics to reduce overtime costs and one due to weather.

³ New performance measure.

⁴ Reflects vacancies in TriMet Transit Unit.

⁵ Reflects conversion from fiscal year to calendar year reporting.

CITY OF BEAVERTON, OREGON
FISCAL YEAR 2019-20 BUDGET
CURRENT LEVEL OF SERVICES

FUND: 001 GENERAL	DEPARTMENT: POLICE
PROGRAM: 0622 OPERATIONS (PATROL)	INTERIM POLICE CHIEF: RONDA GROSHONG

Performance Outcomes and Program Trends:

Indicative of the department's commitment to proactive problem solving efforts, officers maintained a high level of self-initiated calls, which was 52 percent of the total calls for service in 2018. Increased mental and behavioral health calls for service; processing reports with advancing technology; and successfully investigating more complex and technical cases are time-consuming activities for officers. Despite these ongoing demands on officer time and fluctuating patrol staffing, the department's overall productivity increased in 2018. (Refer to chart below.) Patrol staffing is affected by officer turnover, retirements, FMLA, and the comprehensive training required for new officers, which can take up to 14-16 months before officers work solo.

Beaverton's NIBRS Annual Crime Report for Calendar Year (CY) 2018 shows an overall 5.9 percent increase (379 cases) in total Group A and B Offenses compared to CY 2017. Group A Offenses, which include arson, assault (aggravated, simple, intimidation), bribery, burglary (residential and business), counterfeiting/forgery, vandalism, drug/narcotic offenses, embezzlement, extortion/blackmail, fraud, gambling, homicide, kidnapping/abduction, larceny/theft, motor vehicle theft, pornography/obscene material, prostitution, robbery, sex offenses (forcible and non-forcible), stolen property/fence, and weapon law violations increased 9 percent (317 cases). Group B Offenses, which include bad checks, curfew, various minor violations, disorderly conduct, driving under the influence, drunkenness, non-violent family offenses, liquor law violations, invasion of privacy, runaways, trespass of real property, and all other offenses increased 2.2 percent (62 cases).

Patrol Division:

Making the roads safe by removing impaired drivers from the road is a high priority for the police department. In 2018, members of the Patrol Division and Traffic Safety Team continued their success in arresting impaired drivers, completing the year with more than 376 Driving Under the Influence of Intoxicants (DUII) arrests (compared with 347 DUIIs in 2017). In 2018, the department received another year of grant funding for its DUII No Refusal Program to deter people from driving under the influence and prevent impaired driving crashes and fatalities. The BPD works with the Municipal Court Judge to quickly obtain "blood draw warrants" for drivers who refuse Blood Alcohol Content (BAC) testing. The blood draw warrant program has significantly reduced the number of DUII cases that go to trial and the associated prosecution costs.

The Traffic Safety Team participated in special enforcement details targeting such violations as speeding, failure to use seatbelts, driving while impaired, and crosswalk safety. The team also conducted 13 child safety seat clinics in 2018 and provided their expertise to numerous community events, including Beaverton's Half Marathon and the Beaverton Celebration Parade.

The Patrol Division continues to identify community policing projects and focus efforts on addressing specific neighborhood crime and livability issues. Extra patrol was also provided to light rail transit stations and known areas with criminal activity.

	2018 Total	2017 Total	2018 vs. 2017
Calls For Service (CFS) Total	83,292	77,054	6,238
CFS Dispatched	40,362	35,391	4,971
CFS Officer-initiated	42,930	41,663	1,267
Cases Processed	11,680	10,706	974
Traffic Stops	17,647	15,758	1,889
Citations (Minor traffic infractions; parking; criminal offenses)	12,456	9,750	2,706
Total Arrests	3,887	3,726	161
DUIIs	376	347	29
Traffic Crashes	3,798	3,747	51

CITY OF BEAVERTON, OREGON
FISCAL YEAR 2019-20 BUDGET
CURRENT LEVEL OF SERVICES

FUND: 001 GENERAL	DEPARTMENT: POLICE
PROGRAM: 0622 OPERATIONS (PATROL)	INTERIM POLICE CHIEF: RONDA GROSHONG

Performance Outcomes and Program Trends, Continued:

Bicycle Team:

The department's newly expanded bicycle team provided proactive solutions to problems in the city's core area. The team served an essential role in the success of implementing the new Camping in Public Right-of-Way Ordinance enacted in 2018, and addressed long-term camping issues by providing assistance, resources, and enforcement when needed. The team continues to work with business and property owners to clean up areas to make them safer and less attractive for transient camps on private property. In 2018, the bike team coordinated the clean-up and investigation of 124 illegal transient camps. The team conducted bike classes for local public and private entities, and continues their partnerships with ODOT, PGE, Washington County Clean Water Services, and the Washington County Juvenile Department. Officers trained on patrol bicycles will continue to participate in community events, such as National Night Out, high school football games, and the Celebration Parade.

K-9 Unit:

The K-9 unit continued to provide support to all divisions within the department as well as outside agencies by conducting building searches, article/evidentiary searches, tracking suspects who have fled on foot, detection of narcotics, and helping to locate lost/missing persons. Reflecting the expertise level of certified K-9 trainers within the unit and the high quality training the K-9 teams receive, the K-9 unit achieved an outstanding capture rate of 58 percent in 2018. K-9 Enzo retired at the end of 2018 and BPD is temporarily reducing its K-9 unit from five handlers to four in 2019.

TriMet Transit Police Division:

BPD partners with TriMet to provide police services in the region, including the westside precinct that combines the forces from the Beaverton and Hillsboro Police Departments and the Washington County Sheriff's Office. BPD contributes one sergeant and three officers to the Transit Division; funding for all 4 FTEs are reimbursed by TriMet. One sergeant and one officer are assigned to the westside precinct; one officer is assigned to the south precinct, and one officer is assigned to TriMet's central operations. The westside precinct of the transit police continued to address community issues and transit violations that occur on light rail trains, buses, and TriMet properties west of the Washington Park/Oregon Zoo Light Rail Max Station, as well as the Westside Express Service (WES) commuter rail service.

Code Services:

The Code Services program transitioned to the police department from the Mayor's Office in 2018. Code Services continues to address City Code-related issues such as uneven sidewalks, rubbish, noxious vegetation, inoperable vehicles, and other concerns affecting quality of life and neighborhood livability. BPD will continue to look for opportunities to increase efficiencies and provide a high level of customer service in 2019.

In 2018, the city continued to offer homeowners the opportunity to participate in the Sidewalk Repair Grant Program. The grant reimburses homeowners 50 percent of the cost of repairing sidewalks that are damaged by the roots of protected street trees. In 2018, 107 homeowners participated in the grant program.

CITY OF BEAVERTON, OREGON
FISCAL YEAR 2019-20 BUDGET
CURRENT LEVEL OF SERVICES

FUND: 001 GENERAL SERVICES	DEPARTMENT: POLICE
PROGRAM: 0623 INVESTIGATIVE SERVICES (DETECTIVES / DRUGS / PROPERTY & EVIDENCE)	INTERIM POLICE CHIEF: RONDA GROSHONG

Program Goal:

To aggressively investigate serious crimes against persons and property, including murder, assault, sexual abuse, child abuse, rape, human trafficking, burglary, major theft, and computer crimes. To provide investigative support and assistance to patrol, other divisions within the police department, and outside law enforcement agencies. To develop and share information within the police department as well as with other agencies, to ensure effective and efficient follow-up of all major crimes which require investigative personnel resources. To compile and disseminate statistics and information to officers and staff. To aggressively investigate narcotics trafficking crimes to a disposition via a team approach in partnership with other area criminal justice agencies. To handle and process evidence, and prisoner and found property in a manner which protects the property rights of residents, guards the integrity of the department, and maintains the chain of evidence.

REQUIREMENTS	FY 2016-17 ACTUAL	FY 2017-18 ACTUAL	FY 2018-19 BUDGETED	FY 2019-20 PROPOSED	FY 2019-20 ADOPTED
POSITION	30.00	30.00	29.00	29.00	29.00
PERSONNEL SERVICES	\$3,929,945	\$3,957,655	\$4,688,823	\$4,391,181	\$4,391,181
MATERIALS & SERVICES	94,612	155,211	71,025	62,575	62,575
CAPITAL OUTLAY					
TRANSFERS	38,794	30,943	49,286	36,901	36,901
TOTAL	\$4,063,351	\$4,143,809	\$4,809,134	\$4,490,657	\$4,490,657

Program Objectives (services provided):

Investigative Services:

Investigate all assigned criminal cases to a disposition.

Actively work with other police agencies to address specialized crimes by participating on such teams and task forces as: Major Crimes Team, Child Abuse Multi-Disciplinary Team, FBI Cyber Crime Task Force, FBI Innocence Lost Human Trafficking Task Force, Metro Area Fraud Investigators Association, Washington County Elder Abuse Multi-Disciplinary Team, and via county-wide property crimes investigators' meetings.

Analyze crime data and actively compile information to identify patterns and trends of criminal activity and develop crime reduction action plans and, when appropriate, disseminate relevant information to the community and patrol division.

Identify and provide statistical analysis information for planning, goal setting, budgeting, strategic and tactical decision-making, and resource allocation.

Proactively target, track, document, investigate, and arrest persons involved in criminal drug activity in collaboration with the Interagency Narcotics Team. Develop, document, and share criminal information involving narcotics with the Patrol Division and surrounding area law enforcement jurisdictions.

Property and Evidence Control Division:

Handle and process evidence and found property in an efficient and effective manner. Ensure federal, state, and local laws and ordinances and department policy are met related to seizures, forfeitures, prisoner property, and lost or found property. Ensure the police property storage area is a secure and protected facility for the processing, transfer and storage of property and evidence on a 24-hour basis.

CITY OF BEAVERTON, OREGON
FISCAL YEAR 2019-20 BUDGET
CURRENT LEVEL OF SERVICES

FUND: 001 GENERAL SERVICES	DEPARTMENT: POLICE
PROGRAM: 0623 INVESTIGATIVE SERVICES (DETECTIVES / DRUGS / PROPERTY & EVIDENCE)	INTERIM POLICE CHIEF: RONDA GROSHONG

Program Objectives (services provided), Continued:

Progress on 2018 Action Plan:

- Update recording system technology in CID for increased capabilities and more effective investigations.
 - New interview recording equipment was installed in October, detectives were trained on use, and the system is operational.
- Work with the City Attorney's Office to review and revise the Second-Hand Dealer Ordinance.
 - The ordinance was reviewed and revised in 2018 and adopted by City Council in January 2019.
- Implement the electronic capability in RegJIN to fully automate officer dispositions and property claim letters.
 - In process. RegJIN was replaced with PSNet (RMS for BPD, WCSO, and King City Police Department).
- Develop and execute property and evidence moving plan, including issuing new evidence labels, conducting a complete inventory of all items, and staging items on pallets in preparation of move to new building.
Ongoing. The Property and Evidence Division made significant progress in 2018 to reduce inventory and prepare for the move to the new public safety center.

Calendar Year 2019 Action Plan:

- Update and develop CID'S SharePoint site in preparation for the move to the new building and the goal to go paperless.
- Purchase and implement new online pawn database system department-wide and ensure all second-hand dealers in the city are registered and complying with the revised city ordinance.
- Continue to work with ISD to fully automate officer dispositions and claim letters.
- Continue to develop and execute property and evidence moving plan, including a complete inventory of all items and staging items on pallets in preparation of move to the new building.

Workload Measures:

	Calendar Year 2016 Actual	Calendar Year 2017 Actual	Calendar Year 2018 Budgeted/Actual	Calendar Year 2019 Adopted
Criminal Investigations:				
Number of Cases Investigated	342	521	520 / 458	520
Number of Cases Cleared	248	334	364 / 294	364
Percent of Cases Cleared	73%	64%	70% / 64%	70%
NIBRS Group A Offenses Investigated	168 ¹	306 ¹	300 ¹ / 283	300
Group A Offenses Cleared	109 ¹	163 ¹	180 ¹ / 173	180
Percent of Group A Offenses Cleared	65%	53%	60% / 61%	60%
NIBRS Group B Offenses Investigated	82 ¹	34 ¹	50 ¹ / 39	50
Group B Offenses Cleared	67 ¹	27 ¹	38 ¹ / 33	38
Percent of Group B Offenses Cleared	82%	79%	76% / 88%	76%
Number of Arrests	93	135	140 / 97	140
Drugs:				
Drug Cases/Reports Investigated	93	66	80 / 56	65
Drug Arrests	108	87	90 / 42	75
Property and Evidence Control:				
# of Property Receipts Processed	4,256	4,678	4,600 / 4,471 ²	4,600
# of Items Processed	11,135	15,416 ³	12,000 ³ / 16,392 ³	12,000
# of Digital Media Evidence Cases Processed			2,481 ⁴	2,500 ⁴

¹ Reflects conversion to FBI National Incident Based Reporting System (NIBRS) reporting method from Uniform Crime Reporting method.

² Estimated data due to fourth quarter records management system conversion from RegJIN to PSNet.

³ Reflects increase in efforts to reduce inventory in preparation of move to new building.

⁴ New Performance Measure.

CITY OF BEAVERTON, OREGON
 FISCAL YEAR 2019-20 BUDGET
 CURRENT LEVEL OF SERVICES

FUND: 001 GENERAL SERVICES	DEPARTMENT: POLICE
PROGRAM: 0623 INVESTIGATIVE SERVICES (DETECTIVES / DRUGS / PROPERTY & EVIDENCE)	INTERIM POLICE CHIEF: RONDA GROSHONG

Performance Outcomes and Program Trends:

Criminal Investigations:

The CID continues to effectively utilize its detective team to conduct professional investigations and proactively address emerging and current crime trends. In 2018, seven detectives were assigned to person crimes and four to property crimes.

Combatting organized retail crime and keeping pace with the advances in technology and the ability to retrieve and collect the high volume of digital evidence continue to pose challenges for the department. Three detectives are certified to conduct cell phone and mobile device forensic examinations. One FTE is currently assigned to the FBI Cyber Crime Task Force.

Fraud and identity theft continue to comprise a significant portion of the property crimes in Beaverton and surrounding jurisdictions. The department dedicates one detective position to combat fraud and identity theft crimes through investigation, as well as information sharing with other law enforcement agencies, financial institutions, and retail businesses. Another detective is assigned to investigate elder abuse and financial fraud.

The department also utilizes one detective to gather, investigate, and disseminate criminal intelligence information. The detective works with local, state, and federal law enforcement agencies and other groups, including mental health professionals, to help protect the community by assessing and mitigating threats against individuals, businesses, and public facilities.

One detective serves on the FBI's "Innocence Lost" Human Trafficking Task Force. The Task Force consists of local, state, and federal law enforcement agencies and victim-based advocacy groups that combine resources and expertise on the issue of human trafficking. In the Metropolitan area, the main issue seen by law enforcement is females (adult and juvenile) who are forced into human trafficking by means of prostitution. The division conducted two undercover operations in 2018 resulting in multiple arrests related to crimes against children.

The Division works collaboratively with the Department of Human Services (DHS) and reviewed 1,119 potential child abuse case referrals in 2018. The CID will continue to actively pursue, apprehend, and prosecute those responsible for such crimes that are committed in the City of Beaverton to ensure the safety of our youth.

Drug Enforcement:

The Westside Interagency Narcotics (WIN) Team actively targets persons and organizations involved in mid to high level drug trafficking and works to reduce the availability of illicit controlled substances that are used, sold, transported, or otherwise distributed in Washington County. BPD has one sergeant and one detective assigned to the WIN team.

Property and Evidence Control Division:

The Property and Evidence Division staff continues to support officers with search warrants and help process large volumes of evidence and property. In addition to processing evidence, prisoner property, and found property, the property specialists are responsible for submitting DNA, narcotics, and fingerprint evidence to the Oregon State Police Crime Labs as well as conducting extensive inventories of all high risk items such as narcotics, weapons, and currency.

Property and Evidence Division staff continue their extensive work to process items and reduce inventory in preparation for the move to the new public safety center.

The FY 2019-20 Budget reflects the reclassification of 1 FTE Police Technician position (vacated by retirement) to a Police Property Control Specialist. The additional 1 FTE Police Property Control Specialist will help meet the department's needs with the increasing demand to process and share digital media evidence including body-worn camera video and uploaded photos.

CITY OF BEAVERTON, OREGON
FISCAL YEAR 2019-20 BUDGET
CURRENT LEVEL OF SERVICES

FUND: 001 GENERAL	DEPARTMENT: POLICE
PROGRAM: 0625 COMMUNITY SERVICES	INTERIM POLICE CHIEF: RONDA GROSHONG

Program Goal:

To sustain and enhance our partnership with our community, utilizing community-based policing and problem solving to address the fear of crime and affect those livability issues of concern to our residents.

REQUIREMENTS	FY 2016-17 ACTUAL	FY 2017-18 ACTUAL	FY 2018-19 BUDGETED	FY 2019-20 PROPOSED	FY 2019-20 ADOPTED
POSITION	14.60	15.00	15.00	15.00	15.00
PERSONNEL SERVICES	\$2,008,090	\$2,137,802	\$2,333,953	\$2,343,609	\$2,343,609
MATERIALS & SERVICES	74,707	49,376	63,830	84,377	84,377
CAPITAL OUTLAY					
TRANSFERS	30,169	29,475	38,329	35,150	35,150
TOTAL	\$2,112,966	\$2,216,653	\$2,436,112	\$2,463,136	\$2,463,136

Program Objectives (Services Provided):

Sustain our commitment to offer training and materials to residents on how to deter crime and keep the city a safe and livable place in which to live and work.

Continue to support and promote the department's community outreach programs, e.g., citizens and student academies, Police Activities League, neighborhood watch, volunteer program, and personal safety workshops.

Continue to partner with the Beaverton School District to provide safe school environments free of drugs, harassment, bullying, and school violence via the department's school resource officers.

Disseminate information to the community via social media, meetings, training sessions, and public appearances on the philosophy and strategies of community-based policing and how it defines the roles of both the police and residents in community safety.

Enhance the department's response to and support of victims of crime.

Progress on 2018 Action Plan:

- Collaborate with the Training Division to conduct department-wide training on bias awareness and strategies for policing.
 - Police legitimacy and procedural justice curriculum was developed and delivered in 2018.
- Evaluate the capacity needs of the prescription drug drop box program.
 - Ongoing. Exploring partnerships with local retailers and installing a larger box at BPD.
- Provide training and hands-on experience to cadets and participate in the Oregon Law Enforcement Challenge (LEC).
 - Cadets received consistent monthly training and successfully participated in the annual LEC event.
- Continue to train on the Standard Response Protocol (Lockout, Lockdown, Shelter, and Evacuate).
 - The School Resource Officer (SRO) team conducted exercises and drills with teachers, staff, and students at five high schools and Hiteon Elementary in 2018. SROs also conducted an unprecedented full-day active threat training for students and staff at Conestoga Middle School.
- Conduct drug awareness training to students, staff, and parents, including the dangers of marijuana and recognizing signs of impairment.
 - Completed and ongoing. SROs conducted drug and alcohol awareness training at Southridge High School and made various presentations regarding safety issues, drug usage prevention, and uses of technology.
- Continue to conduct Internet/cell phone training on cyberbullying and sex crimes for students and parents.
 - Completed and ongoing. SROs conducted various risk of technology presentations and sexting/cyber bullying presentations at Highland Park Middle School.

CITY OF BEAVERTON, OREGON
FISCAL YEAR 2019-20 BUDGET
CURRENT LEVEL OF SERVICES

FUND: 001 GENERAL	DEPARTMENT: POLICE
PROGRAM: 0625 COMMUNITY SERVICES	INTERIM POLICE CHIEF: RONDA GROSHONG

- Promote use of statewide school safety tip line “SafeOregon.com” as a tool to report school safety threats or potential acts of violence.
 - SafeOregon.com was promoted through social media and in partnership with the school district. The tip line received 715 statewide tips between September 1 and November 30, 2018.
- Train new volunteer victim advocates and enhance the on-call program to obtain 24/7 coverage of victim services.
 - In progress. Nine new victim advocates were hired and on-call coverage was expanded.
- Evaluate opportunities to expand the use of volunteer services, including greater use of victim advocates within the police department.
 - Opportunities were explored and victim advocates now have the option of providing general volunteer services.
- Conduct outreach to the high schools and promote involvement with the Peer Court program.
 - Peer Court and the Cadet Program were promoted at various events, including student academies.
- Continue efforts to specifically engage with and build relationships with community members from diverse cultural backgrounds and experiences.
 - BPD regularly attended Diversity Advisory Board and Human Rights Advisory Commission meetings and participated in community events such as Night Market, Diwali Festival of Lights, and Building Bridges of Understanding Seminar. BPD also participated in Beaverton Area Chamber of Commerce events (e.g., Coffee Connection and Leadership Beaverton).

Calendar Year 2019 Action Plan:

- Evaluate the capacity needs of the prescription drug drop box program.
- Expand the Cadet Program and enhance training to prepare for the Oregon Law Enforcement Challenge (LEC).
- Expand delivery of active threat training to middle schools in the Beaverton School District.
- Conduct drug awareness training to students, staff, and parents, including the dangers of marijuana and recognizing signs of impairment.
- Continue to conduct Internet/cell phone training on cyberbullying and sex crimes for students and parents.
- Update volunteer handbook/policy manual to enhance the victim advocate and volunteer programs.
- Conduct outreach to the high schools and promote involvement with the Peer Court program.
- Continue efforts to specifically engage with and build relationships with community members with diverse cultural backgrounds and experiences.

CITY OF BEAVERTON, OREGON
FISCAL YEAR 2019-20 BUDGET

FUND 001 GENERAL	DEPARTMENT: POLICE
PROGRAM: 0625 COMMUNITY SERVICES	INTERIM POLICE CHIEF: RONDA GROSHONG

Workload Measures:	Calendar Year 2016 Actual	Calendar Year 2017 Actual	Calendar Year 2018 Budgeted/Actual	Calendar Year 2019 Adopted
Neighborhood Association Committee Meetings Attended	90	89	90 / 99	90
Community Outreach Contacts (Estimated contacts at Document Shredding Events, Resource Fairs, Prescription Turn in Events, and Food Vouchers.)	39,692	45,588 ¹	40,000 / 55,885	45,000
Number of pounds of collected prescription drugs and over the counter medication	3,654 ²	2,500 ³	3,000 / 2,274	2,200
Volunteer Hours Donated by Residents	6,507	5,893 ⁴	7,500 / 5,479	6,500
Volunteer Hours Donated by BPD Members (Employees, Cadets, and Reserve Officers)	1,423 ⁵	3,947 ⁶	3,500 / 5,282 ⁶	3,800
Victim Services				
Residents provided with Victim Services through the Community Services Division	791	818	775 / 846	775
Number of hours donated by Volunteer Victim Advocates	5,289	7,631	12,000 ⁷ / 6,200	8,000
School Outreach				
Hours Spent by SROS (classroom instruction, student interaction, incident resolution, community outreach, meetings)	10,602 ⁸	3,149 ⁹	4,000 / 5,574	4,500
Number of police reports taken by SROs	294	357	375 / 469	375
Citizens Academy				
Number of Academies Held	4	2 ¹⁰	2 / 2	2
Number of Citizens Participated	65	41	45 / 59	45
Number of Participants in Landlord Training	280	336	280 / 227	250
Hours of Training Per Landlord	11 ¹¹	18	18 / 14	16
Hours Spent Training Residents	141	59 ¹⁰	65 / 80	65
Number of Community Development Crime Prevention Reviews	15	27	27 / 10	10

¹ Reflects attendance at new events, such as the Night Market.

² Reflects increase in use and volume of prescription drug drop box.

³ Reflects more drug boxes locations available in the community.

⁴ Reduction reflects transition in Volunteer Program.

⁵ Reflects fewer reserve officers.

⁶ Reflects extra hours contributed by police cadets.

⁷ Projection to implement 24 hour on-call coverage of victim advocates.

⁸ Increase reflects more trainings, including the Standard Response Protocol (Lockout, Lockdown, Shelter, and Evacuate).

⁹ Two SROs were on administrative leave due to officer-involved shooting incident.

¹⁰ Disabled Residents and Military Mentor Academies were discontinued due to lack of interest.

¹¹ Reflects cancellation of 8-hour landlord seminar due to weather.

CITY OF BEAVERTON, OREGON
FISCAL YEAR 2019-20 BUDGET
CURRENT LEVEL OF SERVICES

FUND: 001 GENERAL	DEPARTMENT: POLICE
PROGRAM: 0625 COMMUNITY SERVICES	INTERIM POLICE CHIEF: RONDA GROSHONG

Performance Outcomes and Program Trends:

Community Resource Team:

The Community Resource Team continued to reach out to individuals and businesses and provide crime prevention information. The BPD's Facebook page and Twitter account continue to be viable social media tools for the department. In 2018, there were 480,079 users engaged with the website and 16,316 "Likes." BPD has 11,901 Twitter followers. Photos and information tweeted by officers have been well-received by the community and provide a positive communication tool. Connecting through NextDoor is also popular with our residents and PIO Jeremy Shaw was nationally recognized as a 2018 Neighborhood Champion for his work in engaging with the community. More than 18,622 households in Beaverton have an account with NextDoor.

The tremendous success of the free document shredding events continued in 2018. The department hosted five events that served more than 3,630 vehicles (compared to four events with 3,093 vehicles in 2017) and collected approximately 11,489 pounds of food for the local food bank. BPD also continued its new successful Coffee with a Cop, Shop with a Cop, and Station 6 Holiday Giving Tree programs in 2018.

The Peer Court program was developed by the BPD more than 29 years ago. Peer Court is designed to give youths the opportunity to participate in the criminal justice system as well as to provide a cause and effect system for them to understand and accept responsibility for their actions. In 2018, the CSD had 44 Peer Court referrals and 329 students participated in the program.

The police department continued with the effective Trespass Agreement Program in 2018. The program assists apartment owners, managers, and businesses in deterring criminal activity by providing officers authorization to exclude individuals who display unwelcome behaviors on their property. Over 197 property owners participated in the program in 2018 (up from 163 in 2017).

School Resource Officer Team:

The School Resource Officer (SRO) team continues to provide a high level of service to 88 public and private elementary, middle, and high schools in Beaverton. As well as performing the duties of a regular patrol officer, such as making arrests and taking reports, SROs also educate students. The team also conducts threat assessments and mitigates potential harm to staff and students. In 2016, a seventh SRO joined the SRO team by means of shared funding through a COPS Office Grant and the Beaverton School District. A COPS Office grant partially funds 1 FTE SRO until September 2019 and then the Beaverton School District has agreed to fully fund the position.

The department continued to conduct its successful Student Academy Program at Southridge, Sunset, Beaverton, and Mountainside High Schools, as well as the summer Advanced Student Academy. More than 192 students participated in the academies. The program creates opportunities for engagement with diverse student populations and facilitates interest in careers with BPD.

Volunteer Program:

The department continues to benefit from 72 police volunteers and 26 victim advocates who donate their time, knowledge, compassion, and skills to assist with department programs such as Peer Court, free document shredding events, victim services, lobby greeters of the Griffith Drive building, administrative functions, department tours, and special department/community events. Volunteers and advocates donated more than 11,679 hours (5,479 police volunteer hours and 6,200 victim advocate hours) in 2018, which is equivalent to about 5.6 FTE, and a value of \$288,355. Making effective use of the talents and resources available within our community is prudent, and increases understanding and trust between police and community members.

CITY OF BEAVERTON, OREGON
FISCAL YEAR 2019-20 BUDGET
CURRENT LEVEL OF SERVICES

FUND: 001 GENERAL	DEPARTMENT: POLICE
PROGRAM: 0626 PHOTO RADAR PROGRAM	INTERIM POLICE CHIEF: RONDA GROSHONG

Program Goal:

To reduce driving speeds in the City's neighborhoods, school zones, and on major streets through public awareness and driver behavior modification.

REQUIREMENTS	FY 2016-17 ACTUAL	FY 2017-18 ACTUAL	FY 2018-19 BUDGETED	FY 2019-20 PROPOSED	FY 2019-20 ADOPTED
POSITION	0.75	0.75	0.75	0.75	0.75
PERSONNEL SERVICES	\$356,065	\$377,896	\$394,383	\$396,184	\$396,184
MATERIALS & SERVICES	230,083	219,507	239,961	170,176	170,176
TOTAL	\$586,148	\$597,403	\$634,344	\$566,360	\$566,360

Program Objectives (services provided):

Reduce the incidents of speeding in Beaverton neighborhoods, school zones, and on major streets.

Develop and select enforcement areas with the use of statistical analysis and community input. The criteria for selecting photo radar locations include: history of excessive speeding, risk for accidents, history of resident complaints, mixed use of the roadway, special circumstances such as construction zones, and use by emergency vehicles.

Operate two photo radar vans. The vans are deployed 20 percent of the time in school zones (when schools are in session), 35 percent of the time in neighborhoods, and 45 percent of the time on major streets identified as having a problem with speeding.

Workload Measures:	2016 CY Actual	2017 CY Actual	2018 CY Budgeted/Actual	2019 CY Adopted
Enforcement Hours Per Month	432	426	500 / 232*	500
Vehicles Monitored By Photo Radar	1,454,171	1,419,564	1,555,000 / 731,801*	1,555,000
Vehicles Monitored Per Hour	280	279	280 / 178*	280
Vehicles Traveling Over Posted Speed	12,407	14,253	14,000 / 5,663*	14,000
Violations Per Hour	2.39	2.73	2.8 / 1.38*	2.8
Citations Issued	8,794	9,956	9,500 / 3,521*	9,500

*Reflects new vendor transition and non-deployment of vans for approximately six months.

Progress on 2018 Action Plan:

- Complete the request for proposal (RFP) process for a photo enforcement vendor and forward selection recommendation to the Contract Review Board.
 - RFP process was completed and contract with new vendor was executed.
- Continue to evaluate photo radar locations and determine where vans are most needed in the city.
 - Ongoing. Van deployment was suspended for several months during the transition to the new vendor.
- Continue to partner with the Traffic Safety Team to address specific traffic issues in the community.
 - Ongoing. Photo radar vans are one of the department's resources used to address community traffic concerns.

Calendar Year 2019 Action Plan:

- Evaluate current and potential new photo radar locations and determine where vans are most needed in the city.
- Update information about the Photo Enforcement program on BPD's website.
- Work with new photo enforcement vendor to enhance efficiency and effectiveness of the photo radar program.

Performance Outcomes and Program Trends:

The department remains committed to reducing speeds in the City's neighborhoods, school zones, and on major streets. The agency will continue to help foster a safer community through the ongoing deployment of photo radar throughout the city. This tool allows the department to focus on the streets with the highest occurrence of speeding, while at the same time promoting safety throughout Beaverton neighborhoods, school zones, and other major streets. The Program Coordinator continues to provide a high level of customer service and effectively manages the Photo Radar and Intersection Photo Enforcement Programs.

CITY OF BEAVERTON, OREGON
FISCAL YEAR 2019-20 BUDGET
CURRENT LEVEL OF SERVICES

FUND: 001 GENERAL	DEPARTMENT: POLICE
PROGRAM: 0627 INTERSECTION PHOTO ENFORCEMENT	INTERIM POLICE CHIEF: RONDA GROSHONG

Program Goal:

To encourage a high quality of neighborhood livability and safety. To make residents feel safe when entering intersections, without the fear and danger presented by a red light violator. To increase the safety of residents on Beaverton's roads and to decrease the incidents of speeding and red light violations.

REQUIREMENTS	FY 2016-17 ACTUAL	FY 2017-18 ACTUAL	FY 2018-19 BUDGETED	FY 2019-20 PROPOSED	FY 2019-20 ADOPTED
POSITION	0.25	0.25	0.25	0.25	0.25
PERSONNEL SERVICES	\$61,026	\$66,244	\$63,073	\$116,854	\$116,854
MATERIALS & SERVICES	318,675	291,453	349,153	465,670	465,670
CAPITAL OUTLAY					
TRANSFERS					
TOTAL	\$379,701	\$357,697	\$412,226	\$582,524	\$582,524

Program Objectives (services provided):

To increase the safety and quality of life for our residents by reducing speeding and the number of red light running incidents within the City of Beaverton.

To educate the public to the dangers of red light running and promote awareness of the Intersection Photo Enforcement Program.

To increase the safety and quality of life for our residents by reducing the number of accidents and associated injuries from speeding and red light violations.

To evaluate the effectiveness of the program, including citation issuance, delivery, and adjudication.

Progress on 2018 Action Plan:

- Work with photo enforcement vendor to upgrade equipment and implement a fixed speed program.
 - BPD completed a request for proposal (RFP) process and a new photo enforcement vendor was selected. New equipment was installed in the fall and three intersections have been activated (Cedar Hills Blvd and Walker Rd.; Allen Blvd and Lombard Ave.; Beaverton Hillsdale Hwy and Griffith Dr.)
- Provide public education on the new fixed speed program.
 - Information about the new Intersection Photo Enforcement program was promoted through the media and posted on social media. An informational brochure was developed and distributed.
- Continue to evaluate the effectiveness of each intersection; ensure systems are functioning properly.
 - BPD continues to evaluate the intersections and work with the new vendor to update systems.

Calendar Year 2019 Action Plan:

- Evaluate the safety of intersections in the city and consider potential expansion of program.
- Develop educational materials to help reduce Right Turn on Red violations.
- Explore staffing solutions to address increased work volume resulting from the expanded intersection photo enforcement program.

CITY OF BEAVERTON, OREGON
 FISCAL YEAR 2019-20 BUDGET
 CURRENT LEVEL OF SERVICES

FUND: 001 GENERAL	DEPARTMENT: POLICE
PROGRAM: 0627 INTERSECTION PHOTO ENFORCEMENT	INTERIM POLICE CHIEF: RONDA GROSHONG

Workload Measures:	Calendar Year 2016 Actual	Calendar Year 2017 Actual	Calendar Year 2018 Budgeted/Actual	Calendar Year 2019 Adopted
Number of Intersections With Intersection Photo Enforcement Detection	4	4	4 / 4	6
Red Light Camera Citations		8,233	8,300 / 6,022 ¹	8,300 ²
Intersection Speeding Citations				20,400 ²

¹Reflects new vendor transition.

²New performance measure.

Performance Outcomes and Program Trends:

The department continues to evaluate the effectiveness of the program, including citation issuance, delivery and adjudication. The department completed its biennial Photo Red Light Process and Outcome Evaluation to the Oregon Legislature in February 2019. The report is produced every two years and indicates the City has maintained a consistent reduction in red light running violations at photo red light intersections.

In 2017, the Oregon Legislature passed amendments to state law allowing cities to enforce speeding violations of 11 mph or more above the posted speed limit during the green or yellow light phases at intersections. The amendments also allow a speeding citation to be issued if the driver is traveling 21 mph or more above the posted speed limit during the red light phase, in addition to a violation for failing to obey a traffic control device. BPD conducted a warning period from September 15 through October 15, 2018, at three photo enforcement intersections and issued 3,593 warnings to violators. Issuance of citations for speeding violations will be phased in through the end of 2018 and into 2019.

CITY OF BEAVERTON, OREGON
 FISCAL YEAR 2019-20 BUDGET
 CURRENT LEVEL OF SERVICES

FUND: 001 GENERAL	DEPARTMENT: POLICE
PROGRAM: 0637 JUSTICE ASSISTANCE GRANT (JAG)	INTERIM POLICE CHIEF: RONDA GROSHONG

Program Goal:

To increase the police department's effectiveness and efficiency of criminal justice systems, processes, and procedures with the federal grants awarded through the U.S. Department of Justice Edward Byrne Memorial Justice Assistance Grant (JAG) program.

REQUIREMENTS	FY 2016-17 ACTUAL	FY 2017-18 ACTUAL	FY 2018-19 BUDGETED	FY 2019-20 PROPOSED	FY 2019-20 ADOPTED
POSITION					
PERSONNEL SERVICES					
MATERIAL & SERVICES	\$25,428	\$0	\$13,700	\$0	\$0
CAPITAL OUTLAY					
TRANSFERS					
TOTAL	\$25,428	\$0	\$13,700	\$0	\$0

Program Objectives:

The objectives and performance measurements for this program are established in the approved Justice Assistance Grant (JAG) program grant applications and grant awards.

Performance Outcomes and Program Trends:

The department's 2017 JAG grant was awarded in the fall of 2018 and funds were used to purchase equipment for the BPD. The 2018 JAG application is currently pending.