

**City of Beaverton**

**Schedule of Estimated Position Costs to Implement Proposed Charter**

	Salary	Standard Payroll Taxes & Fringe Benefits	Other Fringe Benefits	Total	
<b>Current Charter Positions Removed</b>					
Current Mayoral Position Cost	\$185,000	\$ 72,630	\$ -	\$ 257,630	39%
Current Assistant to the Mayor Position Cost	165,552	87,351		252,903	
Current Government Relations Manager Position Cost	119,686	58,646		178,332	
<b>Total</b>	<b>\$470,238</b>	<b>\$ 218,627</b>	<b>\$ -</b>	<b>\$ 688,865</b>	
<b>New Charter Positions Established</b>					
New City Manager Position Cost	\$200,000	\$ 78,519		\$ 278,519	
New Department Director Position Cost (Current Assistant to the Mayor Position Becomes Department Head Position to Manage City Administration)	165,552	87,351		252,903	
New Mayoral Position Cost (Assumes Salary of Government Relation's Manager)	119,686	58,646		178,332	
New City Councilor Position Cost	19,200	1,830		21,030	
	<b>\$504,438</b>	<b>\$ 226,346</b>	<b>\$ -</b>	<b>\$ 730,784</b>	
				\$ -	
				<b>\$ 41,919</b>	
			<b>Cost to Implement Proposed Charter</b>		

This is the Mayor's Office Director's Salary at Step 7.

This is the Government Relations Manager Salary at Step 7.

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