

**AGENDA BILL**

**Beaverton City Council  
Beaverton, Oregon**

**SUBJECT:** Fiscal Year 2020-21 Social Services  
Funding Committee Recommendations

**FOR AGENDA OF:** 06-02-20 **BILL NO:** \_\_\_\_\_

**MAYOR'S APPROVAL:** \_\_\_\_\_ <sup>DS</sup>  
*AE*

**DEPARTMENT OF ORIGIN:** Mayor's Office

**DATE SUBMITTED:** \_\_\_\_\_

**CLEARANCES:** City Attorney <sup>DS</sup>  
*BK*

Finance <sup>DS</sup> *PO* Mayor's Office <sup>DS</sup>  
*ML*

**PROCEEDING:** CONSENT AGENDA

**EXHIBITS:** 1. Recommendation  
2. Program Descriptions

**BUDGET IMPACT**

EXPENDITURE	AMOUNT	APPROPRIATION
REQUIRED \$272,500	BUDGETED \$274,313*	REQUIRED \$-0-

\*Account Number 001-10-0529-383 – General Fund – Mayor's Office Programs – Community Services Program 0529 - Social Service Committee Funding Grants Account 383. The FY 2020-21 Proposed Budget includes a \$274,313 appropriation for social services grants based upon \$2.75 per capita on using a population of 99,750. The appropriation is contingent upon Council's adoption of the Proposed Budget on June 16, 2020.

**RECOMMENDED ACTION:**

City Council approves the Fiscal Year (FY) 2020-2021 Social Services Funding Committee recommendations.

**HISTORICAL PERSPECTIVE:**

Social Services Funding Grants are provided on an annual basis through a competitive process to nonprofit organizations addressing the needs of low-income Beaverton residents. Priorities are determined by City Council and currently target: housing/homelessness, affordable afterschool and educational programming, and health. The Social Services Funding Committee (SSFC) is made up of seven Beaverton residents recruited through the annual Boards and Commissions process.

The SSFC is responsible for reviewing applications, conducting interviews, and submitting recommendations for City Council's for approval. During the process for FY 2020-2021 funding, 37 eligible applications, totaling \$561,605 in requests, were received. Over one-third of the applications were from organizations applying for City of Beaverton social services funding for the first time.

All grants will begin on July 1, 2020, and end on June 30, 2021. This is a competitive process and grant recipients must reapply for funding each year. Grant recipients must submit a report on their activities and use of funding, as well as host committee members for a site visit. The SSFC recommends fully-funding 18 organizations, for a total of \$272,500. One-third of the grants would go to first-time applicants. This is the first year that the SSFC has recommended full funding for all of their grantees, in recognition that organizations are in need of funding due to the COVID-19 Pandemic. These organizations serve essential needs of the Beaverton community and have continued to provide services such as food, healthcare, and resource navigation during this time.

**INFORMATION FOR CONSIDERATION:**

The SSFC recommendations (Exhibit 1) and program descriptions (Exhibit 2) are attached for Council consideration and approval. City funds are used to deliver services to Beaverton residents.

**Agenda Bill No.** \_\_\_\_\_

**FY 2020-2021 Social Service Funding Recommendations****EXHIBIT 1**

\*Indicates organization is a first-time applicant to Social Service Funding

**Fund (All the following received full funding):**

<b>Organization</b>	<b>Amount Funded</b>
Adelante Mujeres	\$10,000
ASSIST	\$20,000
Assistance League of Greater Portland	\$7,500
Bethel Congregational UCC*	\$5,000
Bridges to Change*	\$20,000
Daytime Enrichment Activity & Recreation	\$12,000
HomePlate Youth Services	\$20,000
Kinship House	\$20,000
Lines for Life*	\$20,000
Meals on Wheels People	\$10,000
Murray Hills Christian Church*	\$9,500
Oregon Food Bank	\$20,000
St. Matthew Lutheran Church	\$16,000
Transcending Hope*	\$20,000
Urban Gleaners	\$20,000
Virginia Garcia Memorial Foundation	\$18,500
Waste Not Food Taxi*	\$12,000
Youth Contact	\$12,000
<b>Total Recommendation</b>	<b>\$272,500</b>

**To Not Fund(\$0):**

2Empoweru (\$20,000)*
Asian Pacific American Network of Oregon (\$6,350)*
Boys & Girls Aid (\$10,000)
Bridge Meadows (\$10,000)
College Possible (\$20,000) *
Community Warehouse (\$7,500)
Ecumenical Ministries of Oregon (\$20,000)
Friends of Saturday Academy (\$12,000)*
Girls Inc. of the Pacific Northwest (\$18,000)
Griffin Center (\$16,970)*
Immigrant and Refugee Community Organization (\$20,000)*
LifeWorks NW (\$15,000)
Lutheran Community Services NW (\$13,285)
Portland Housing Center (\$15,000)
Project 48 (\$20,000)*
Safe Families for Children (\$20,000)*
St. Vincent de Paul Society (\$20,000)
The Arabic House School in Oregon (\$10,000)
Viva Village (\$15,000)

**Total Request: \$561,605****Total Recommendation: \$272,500**

## **Program Descriptions for Recommended Grant Recipients**

## **EXHIBIT 2**

### **Adelante Mujeres, Chicas Youth Development Program**

Provides a culturally competent after-school program offering academic support and leadership opportunities to Latina youth in grades 3-12. Funding goes towards staff salaries for the five staff facilitators in Beaverton.

### **ASSIST, Beaverton Disability Benefits Project**

Provides services to support Beaverton residents with disabilities in obtaining the disability benefit income. Funding goes towards staffing costs, including a Benefits Specialist to assist clients with the filing process.

### **Assistance League of Greater Portland, Operation School Bell**

Provides clothing to homeless students in the Beaverton School District. 100% of the funding would be used to purchase clothing for middle/high school students.

### **Bethel Congregational UCC, Food for Homeless Students**

Provides food for the winter and spring breaks for the school year 2020-2021 for homeless teens attending Beaverton High School, and supplements food needs during the COVID-19 crisis.

### **Bridges to Change, Beaverton Outreach Team**

Provides an outreach team composed of both peer mentors and dual diagnosis counselors for resourcing individuals who are struggling with addictions, mental health and other risk factors. Funding would cover the cost of supplies including medical supplies, essential supplies for clients, and rental assistance.

### **Daytime Enrichment Activity and Recreation, Emergency Funding**

Provides care to adults who are developmentally disabled/medically fragile. Funding will help continue services after a severe reduction in revenue caused by COVID 19.

### **HomePlate Youth Services, Connection for Homeless Youth**

Provides street outreach and drop-in services to connect homeless youth with essential resources on housing, education and employment. Funding will pay for staff and youth expenses.

### **Kinship House, Healthy Living Beaverton**

Provides mental health therapy and advocacy for children who have experienced extensive trauma and are experiencing foster care and adoption. Funding will be used to pay for staff wages and training, as well as therapy tools and supplies, for the Bridge Meadows clinic in Beaverton.

### **Lines for Life, YouthLine Beaverton**

Expands the YouthLine program with Beaverton School District grades 6-12. The YouthLine (YL) is a peer-to-peer youth crisis line and support service that connects youth to available mental health resources. Funding will be used for volunteer training, educational materials, and staffing.

### **Meals on Wheels People, Beaverton Program**

Provides daily, nutritious meals for older adults in the Beaverton area. Funds will be used to purchase food for the program and conduct community outreach to underserved populations.

### **Murray Hills Christian Church, Casey's Corner Food Pantry**

Provides food to neighbors who are suffering hunger. Funds will be used to buy food and supplies to better improve nutritional values, create consistency in inventory, and provide enhanced sanitation/safety

**Oregon Food Bank, Free Food Markets**

Provides low-barrier access to food for low-income Beaverton community members who are negatively impacted by the current health crisis. Funding will pay for staff, food, and program supplies for five Beaverton Free Food Markets.

**St. Matthew Lutheran Church, SCAT Program**

Provides emergency food supplies to families in need through a pantry and home deliveries. 100% of grant funds are used to purchase food and personal hygiene supplies.

**Transcending Hope, New Life Shelter**

Provides safe, structured recovery housing for those battling mental health, addictions, and family crisis. Funds will provide rent assistance for the homeless population to stabilize their situation.

**Urban Gleaners, Healthy Food for Hungry Kids**

Provides healthy and nutritious food to food-insecure families and five distribution sites in Beaverton. Funding covers staff (including drivers and program staff), and gas for delivery of food.

**Virginia Garcia Memorial Foundation, Diabetes Program**

Provides a diabetes pilot program with a Whole Person Care model by offering a variety of resources including: visits with a behavioral health clinician, education classes, and healthy cooking classes. Funds will support staff costs, program supplies, and education/marketing materials.

**Waste Not Food Taxi, Food Reclamation/Delivery Program**

Collects leftover edible food from businesses and Beaverton School District locations and delivers it to hunger-relief agencies and families in need. Funds will support a program coordinator focused on expanding services in Beaverton.

**Youth Contact, Behavioral Health for Youth**

Provides evidence-based outreach, engagement, intervention and case management to children and youth (and their families) facing mental health problems and substance use disorder. Funds will support personnel costs and program materials.