

Appendix C: Street Overlays and ADA Ramps

C.1 Street Overlays/ADA Ramps (2013-2019)

Year	# Ramps Retrofitted	Lane Miles of Roadway Resurfaced
2013	2	2.63 miles of collector/arterials and 3.84 miles of residential streets for a total of 6.47 miles
2014	38	4.14 miles of collector/arterials and 5 miles of residential streets for a total of 9.14 miles
2015	46	1.16 miles of collector/arterials and 4.66 miles of residential streets for a total of 5.82 miles
2016	59	0.35 miles of collector/arterials and 2.21 miles of residential streets for a total of 2.56 miles
2017	134	0.15 miles of collector/arterials and 4.10 miles of residential streets for a total of 4.32 miles
2018	174	1.01 miles of collector/arterials and 4.57 miles of residential streets for a total of 5.58 miles
2019 (est'd)	205	0.99 miles of collector/arterials and 6.03 miles of residential streets for a total of 7.02 miles

C.2 5 year ADA Ramp Retrofits (FY 2019-2024, projected)

Public Works maintains a rolling five year plan for its street overlays and ADA ramp work. The five year plan is a projection of work that is likely to be performed and is reviewed and updated as needed. Per the five year plan, Public Works will average 200 ramp upgrades per year, consistent with the availability of funding.

FY	# of Ramps Retrofitted	Total Cost (@ \$6,000 per ramp)
2019-20	166	\$996,000.00
2020-21	212	\$1,272,000.00
2021-22	256	\$1,536,000.00
2022-23	165	\$990,000.00
2023-24	200	\$1,200,000.00
Totals	999	\$5,994,000.00

This appendix will be updated periodically.