

Appendix E: City's Active Transportation Plan and CIP (including a detailed schedule and budget for specific accessibility improvements)

Priority Areas

The Active Transportation Plan identifies more than 300 projects aimed at improving bicycle and pedestrian facilities (sidewalks, trails, ramps, and signals).

In preparing the Active Transportation Plan, the pedestrian improvement projects were prioritized based upon the following criteria: 1) safety; 2) demand; 3) connectivity; 4) existing conditions; and 5) equity. Accessibility for all users was considered as part of each criteria.

The top ten pedestrian improvement projects were identified. As of the writing of this plan, four of these ten projects are either completed or underway to some degree through the City's CIP program. Any pedestrian improvement projects will be done in a manner to meet applicable ADA standards to the extent possible as described in Appendix D.

Entire Jurisdiction

Based on the results of the Active Transportation Plan, the estimated cost associated with implementing all of the identified 'high needs' bicycle, pedestrian and crossing improvements within the City is approximately \$25.8 Million. This amount signifies a significant investment that the City is committed to continuing to explore in the upcoming years. A systematic approach to providing accessibility, which must include evaluating whether there are additional sources of revenue, must be taken in order to absorb the cost into the City's budget for improvements to the public right of way.

As described, City Council approves the CIP projects for each fiscal year as part of the annual budget process. Funding is approved on an annual basis though most roadway projects require 3 years to complete. This means that funding for roadway projects is approved in phases, i.e. design phase, right of way acquisition phase, and construction phase.

More information about the projects which improve accessibility is provided in table E.1 below and the project status is regularly updated on the city's CIP website, which is available at <https://www.beavertonoregon.gov/225/Capital-Projects>.

Table E.1 Current Accessibility Improvement Projects as Part of CIP

CIP No.	Project Description	Project Cost	Status
3016	Menlo Dr. from Allen Blvd to Fairmount Dr. Design included filling a high priority sidewalk gap.	2,288,000	6/30/19 completion date
3328	Western Avenue from 5th Street to Allen Blvd and intersection improvements at Western Ave and Allen Blvd. Design to include two travel lanes, one turn lane, landscaped median and buffer, mid-block pedestrian crossings, street trees, separated bicycle and pedestrian pathways, access ramps, storm water drainage facilities, lighting, and traffic signal.	4,125,000	6/30/2020 (est'd completion date)
3113	SW Laurelwood Avenue from SW Birchwood Road to SW Scholls Ferry Road. Construct approximately 1400 feet of 5-foot or 6-foot wide sidewalk on one side only between Scholls Ferry Rd and Apple Wy. Other improvements include 2 ADA ramp improvements each at Homewood St, Laurelwood Ct, and Apple Wy, curb and gutter, planter strip/water quality swale where possible, lighting and storm drainage.	1,321,000	Begin design in late 2019 and construction in 2022
3112	Allen Boulevard from SW 92 nd Avenue to Fanno Creek Trail. Construct approximately 500 feet of 14-foot wide shared use path between the Fanno Creek Trail at 92nd Ave and the Fanno Creek Trail at Allen Blvd (Fanno Creek Regional Trail Segment #5). Other improvements include pedestrian crossing improvements at 92nd Ave and Allen Blvd (4 ADA ramps) and at Allen Blvd and Scholls Ferry Rd (4 ADA ramps), curb and gutter, planter strip, lighting and storm drainage.	1,658,000	Begin design in July 2019 and construction in 2022
	Total Amounts Projected to be Spent	\$9,392,000.00	