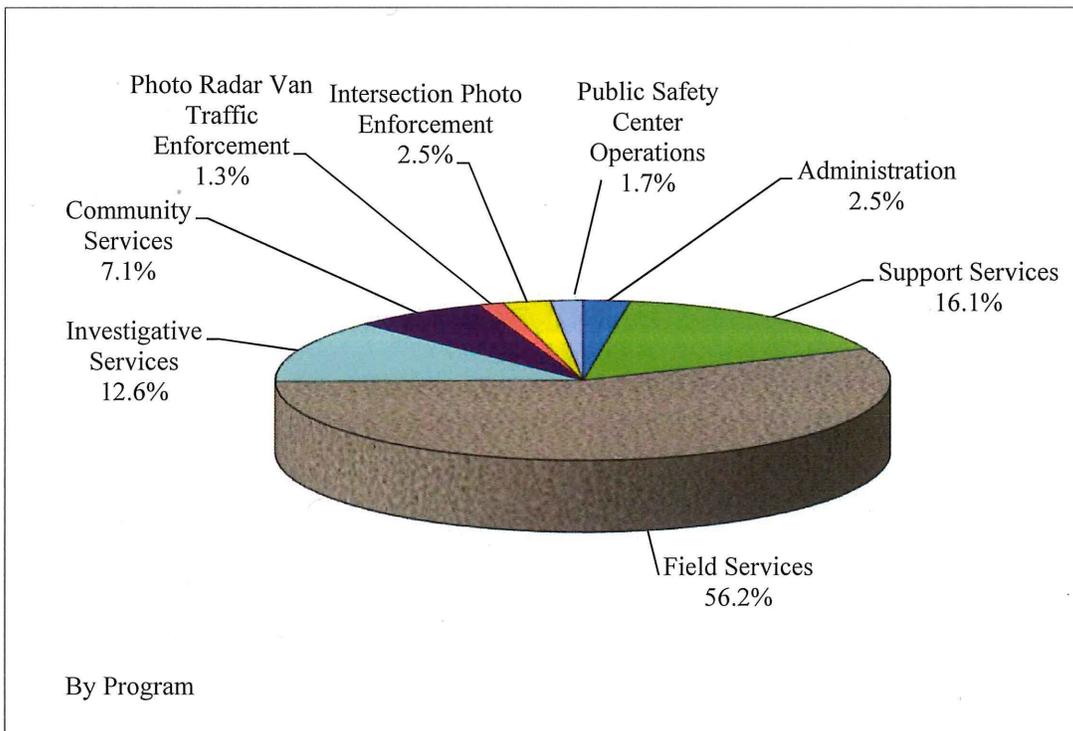
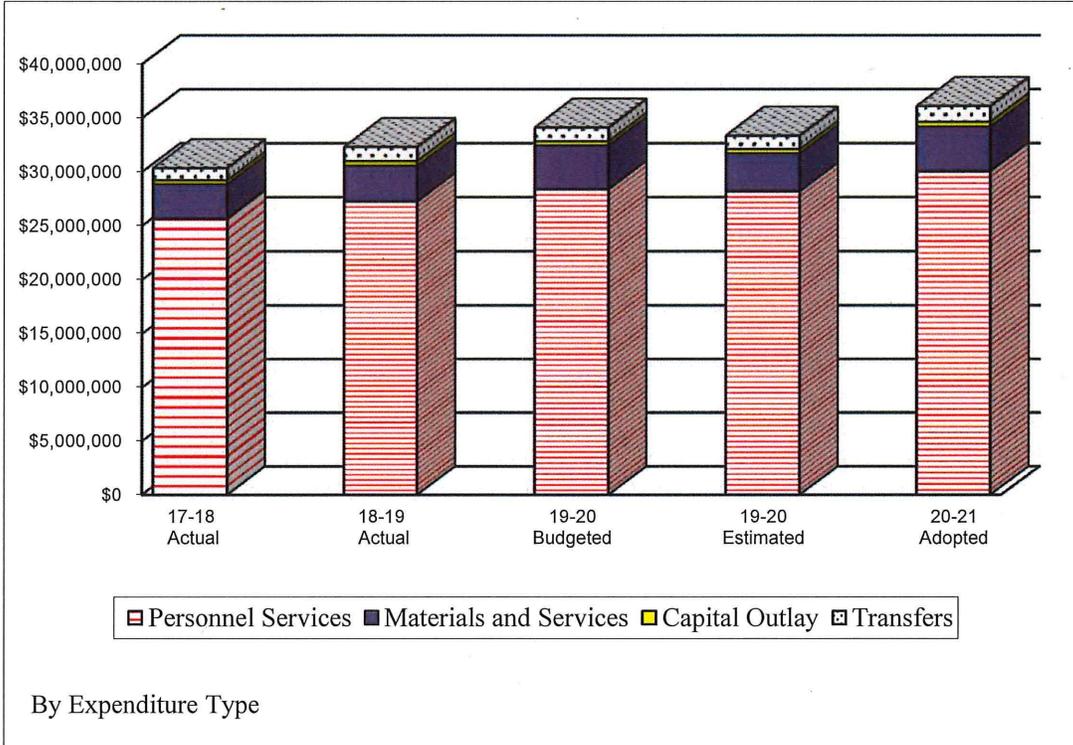


## **POLICE**

- Administration
- Public Safety Center Operations
- Support Services
- Field Services (Patrol)
- Investigative Services
- Community Services
- Photo Radar Van Traffic Enforcement
- Intersection Photo Enforcement
- Justice Assistance Grant

CITY OF BEAVERTON, OREGON  
FISCAL YEAR 2020-21 BUDGET

**GENERAL FUND  
POLICE DEPARTMENT  
ADOPTED FY 2020-21**





CITY OF BEAVERTON, OREGON  
FISCAL YEAR 2020-21 BUDGET

<b>FUND:</b> 001 GENERAL	<b>DEPARTMENT:</b> POLICE
<b>POLICE CHIEF:</b> RONDA GROSHONG	

**MISSION STATEMENT:** To protect with courage. To serve with compassion. To lead with integrity.

REQUIREMENTS	FY 2017-18 ACTUAL	FY 2018-19 ACTUAL	FY 2019-20 BUDGETED	FY 2020-21 PROPOSED	FY 2020-21 ADOPTED
POSITION	182.80	183.80	190.05	190.05	190.05
PERSONNEL SERVICES	\$25,976,044	\$27,253,379	\$28,386,104	\$30,276,511	\$30,056,472
MATERIALS & SERVICES	3,294,389	3,320,408	4,081,631	4,149,314	4,149,314
CAPITAL OUTLAY	360,577	427,566	377,994	426,600	426,600
TRANSFERS	1,136,435	1,303,728	1,256,426	1,462,033	1,462,033
CONTINGENCY	0	0	582,134	674,584	674,584
<b>TOTAL</b>	<b>\$30,767,445</b>	<b>\$32,305,081</b>	<b>\$34,684,289</b>	<b>\$36,989,042</b>	<b>\$36,769,003</b>

**VISION STATEMENT:**

The Beaverton Police Department will provide a safe city, serving community members with compassion and respect. We are fully invested in leading our profession with integrity, building and retaining a highly trained, well equipped, progressive, motivated and cohesive team. We will strive to be recognized and respected as a leading agency in the law enforcement community.

**CORE VALUES:**

Altruism — We will continue our deliberate pursuit of unselfish and compassionate concern for the welfare of others.

Courage — We will have the strength to respond to situations when it is difficult or risky.

Integrity — Our actions will be moral, ethical, legal and consistent.

**Services and Trends:**

The Beaverton Police Department (BPD) is committed to maintaining a safe community. Providing this safety requires a highly visible police force, rapid response, skilled investigators, and proactive collaboration with our community members. It also involves effective partnerships, efficient use of resources, and strong support from the community and our leaders. Beaverton continued to maintain a low and stable crime rate in total reported crime in 2019.

The police department continues its commitment to proactive community policing and engagement, and many of its programs outlined in the budget document are supported by the City Council’s Goals, Beaverton’s Community Vision, and Diversity, Equity, and Inclusion (DEI) Plan.

Significant progress occurred on the construction and equipping of the new public safety center in 2019. BPD divisions continue to consolidate and dispose of records, equipment, and supplies in anticipation of moving to the new facility in spring 2020. The Department is conducting a full inventory of property and evidence items as it moves from its offsite location to the new building. BPD expects much of FY 20-21 will be spent acclimating to the new facility, updating police operations and processes, and inviting and welcoming community members and partners as we celebrate the grand opening of Beaverton’s newest public safety asset.

BPD continues to work with city and county partners to address homelessness and provide assistance and resources. The four-member bike officer team continued to provide coverage in the downtown core area, light rail/transit stations, parks, and schools, including outreach to the homeless.

BPD continues to collaborate with other Washington County agencies at the Family Justice Center (FJC) in Beaverton. The Center provides services and resources to victims of domestic violence, such as restraining orders, legal advice, counseling, and support under one roof. BPD assigned 1 FTE police officer to the FJC in 2019 to help conduct investigations and support victims of crime.

In February 2020, City Council approved the addition of 1 FTE Code Compliance Officer position in the FY 19-20 Budget to assist Code Services with its high volume and backlog of City Code complaints. The position will also provide support to the city’s sidewalk grant program, which aligns with City Council’s goal of “expanding the city’s sidewalk fund to build new sidewalks, fill in connectivity gaps, and keep sidewalks in good repair.”

CITY OF BEAVERTON, OREGON  
FISCAL YEAR 2020-21 BUDGET

<b>FUND:</b> 001 GENERAL	<b>DEPARTMENT:</b> POLICE
	<b>POLICE CHIEF:</b> RONDA GROSHONG

**Services and Trends, Continued:**

BPD supports the Finance Department’s request for 1 FTE Information Services Specialist position dedicated to the police department. The position is vital in providing additional ISD resources to fully implement federally mandated Criminal Justice Information Systems (CJIS) projects and updates; advancing approved software and hardware projects essential for efficient operations, and providing recommendations on proposed projects to ensure BPD stays current with ever-changing technology.

BPD continued to expand use of its intersection enforcement technology in 2019. Speed enforcement was added to two existing red light camera intersections, and 2 FTE (1 FTE Retired Officer-Intersection Speed and 1 FTE Traffic Safety Program Specialist) were added to Program 0627 mid-year FY 19-20 to help support the program and assist with the increased volume of work. Additional intersections will be evaluated in FY 20-21 for potential program expansion.

**Budget Highlights:**

The department’s FY 2020-21 organizational structure reflects three major bureaus: Administrative (Professional Standards, Training, and Records Divisions), Operations (Patrol and Traffic Divisions), and Services (Investigations, Community Services, and Property and Evidence Divisions). The department will continue to:

- Be proactive in preparing for the future to effectively meet the changing needs of the community.
- Maintain high visibility patrols as well as its prominent profile within the city, to foster a safe community for Beaverton.
- Place a high priority on city traffic issues by focusing on education, enforcement, and working with city engineering or the Oregon Department of Transportation (ODOT) as appropriate.
- Support a community-based policing and problem solving philosophy and maintain its commitment to proactive policing.
- Make efforts to proactively build trust and long-term relationships with diverse communities.
- Develop strategies to enhance our response to victims and ensure we are providing the best possible service to help meet the needs of victims.
- Build and strengthen partnerships within the community and with other law enforcement agencies, including interagency enforcement teams in the areas of narcotics, tactical negotiations, high tech crimes, transit, and saturation patrols.
- Meet and/or exceed the standards required to maintain its accredited status through the Oregon Accreditation Alliance (OAA), signifying the department’s ongoing commitment to maintaining the highest of professional standards.

<b>Performance Measures:</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
	<b>Actual</b>	<b>Actual</b>	<b>Budgeted</b>	<b>Adopted</b>
Police Budget Cost Per Capita	\$314.28	\$333.04	\$353.00	\$368.61
Population	96,565	97,000	98,255	99,750
Sworn Personnel (FTE)	135	137	137	137
Assigned to TriMet (FTE)	4	4	4	4
Non-Sworn Personnel (FTE)	40.80	42.80	49.05	49.05
Total Department Budget	\$30,348,510	\$32,304,479	\$34,684,289	\$36,769,003
City Assessed Valuation (Assessed Value)	\$9,858,766,000	\$10,226,903,000	\$10,623,637,000	\$11,002,346,000
Police Expenditures Per \$1,000 of Assessed Value	\$3.22	\$3.24	\$3.26	\$3.36

CITY OF BEAVERTON, OREGON  
FISCAL YEAR 2020-21 BUDGET  
CURRENT LEVEL OF SERVICES

<b>FUND:</b> 001 GENERAL	<b>DEPARTMENT:</b> POLICE
<b>PROGRAM:</b> 0611 ADMINISTRATION	<b>POLICE CHIEF:</b> RONDA GROSHONG

**Program Goal:**

To oversee the activities of the department and make decisions regarding department policies, programs, personnel, labor relations, and budget. To evaluate the structure of the department, reorganizing as appropriate to better meet the needs of the department and community. To promote a team environment to ensure the highest standards in the use of resources, working conditions, customer service, strategic planning, budget preparation, development of partnerships, program and project implementation, and management. To seek out additional sources of grant funding to enhance the department's capabilities. To support accreditation through professional policy management and consistent processes.

REQUIREMENTS	FY 2017-18 ACTUAL	FY 2018-19 ACTUAL	FY 2019-20 BUDGETED	FY 2020-21 PROPOSED	FY 2020-21 ADOPTED
POSITION	5.00	5.00	5.00	5.00	5.00
PERSONNEL SERVICES	\$745,586	\$824,903	\$849,155	\$858,852	\$858,852
MATERIALS & SERVICES	10,602	13,778	15,505	15,325	15,325
TRANSFERS	20,790	26,692	24,793	32,172	32,172
<b>TOTAL</b>	<b>\$776,978</b>	<b>\$865,373</b>	<b>\$889,453</b>	<b>\$906,349</b>	<b>\$906,349</b>

**Program Objectives (services provided):**

Review and evaluate department resource allocation to maximize efficiency and ensure resources are being utilized in a cost-effective manner.

Develop new objectives and strategies to address trends in crime, meet emerging community needs, and ensure the highest level of customer service is being provided.

Network and foster partnerships with area law enforcement agencies for purposes of identifying and targeting crime patterns and criminal activity, and developing interagency programs of mutual interest that best address community needs.

Establish, maintain, and distribute policies, procedures, and directives consistent with effective and contemporary management practice and accreditation standards.

Seek out additional sources of funding via grants and partnerships with other governmental agencies and private-sector entities to bolster available resources and enhance the department's capabilities.

**Progress on 2019 Action Plan:**

- Work with other city departments, architects, and contractors to construct, equip, and furnish the new public safety center.
  - In progress. Significant progress was made at the new building site in 2019 and various construction phases were completed, e.g., foundation, structure, plumbing, electrical, and underground utilities. BPD expects the facility to be complete and ready for occupancy in spring 2020.
- Prepare department for the move to the new public safety center. Provide direction and resources to all divisions (e.g., records destruction, unwanted equipment/supplies, downsizing, etc.).
  - In progress. A cross-departmental move team was formed and clean-up events occurred. A sorting room was established and resources were distributed department-wide to encourage individuals and divisions to prepare for the move with the goal of recycling, reusing and donating as much as possible in support of the City's Sustainable Beaverton Strategy.
- Design new SharePoint system to improve document sharing and effective management of electronic records.
  - Completed. A cross-department team evaluated the scope of the project and determined a new SharePoint system would not meet the needs of the department. BPD will continue to share electronic records through existing network drives.
- Explore a more robust police department employee wellness program. (DEI Plan PS1.4)

CITY OF BEAVERTON, OREGON  
FISCAL YEAR 2020-21 BUDGET  
CURRENT LEVEL OF SERVICES

<b>FUND:</b> 001 GENERAL	<b>DEPARTMENT:</b> POLICE
<b>PROGRAM:</b> 0611 ADMINISTRATION	<b>POLICE CHIEF:</b> RONDA GROSHONG

**Progress on 2019 Action Plan, Continued:**

- In progress. Employee wellness is a top priority, but the program was put on hold until a new Chief of Police is appointed. There is high interest among command staff, peer support, chaplains, and officers to develop a program that best meets the needs of BPD.
- Implement new crime fighting equipment and technology to expand patrol capabilities, deter criminal activity, and enhance investigations (e.g. public safety cameras, security camera registry, and second-hand dealer online database).
  - Completed and ongoing. BPD implemented a new Public Safety Camera program. Revisions to the City’s Second Hand Dealer Ordinance were enacted and BPD launched “Leads Online,” a second-hand dealer database and investigative platform. BPD also developed a partnership with Amazon’s Ring Video Doorbell program.

**Calendar Year 2020 Action Plan:**

- Provide direction and support for a smooth move and transition to the new public safety center.
- Develop and implement a more robust wellness program for police employees. (DEI Plan PS1.4)
- Continue the department’s efforts in leadership development and succession planning.
- Work with divisions to enhance recruitment efforts that support the City’s Diversity, Equity, and Inclusion Plan. (DEI Plan PS 1, PS 3.1, PS 3.4)
- Prepare for Oregon Accreditation Alliance re-accreditation assessment in spring 2021.

**Performance Outcomes and Program Trends:**

The Administration will continue to review and evaluate police services and the organizational structure to ensure the highest level of customer service is provided, and current and future challenges of our growing and diverse community are met. Senior Command continues to provide quality leadership and continuity of operations during the interim period until appointment of a regular Chief of Police.

The police department is eager for the completion of the new public safety center in 2020 and moving to its new “home.” Staff and resources will be spent executing the move, as well as acclimating to the new facility. BPD looks forward to connecting with its new neighbors and strengthening relationships by promoting Beaverton’s new police facility throughout the community and the region.

The department continues to process liquor license applications for all establishments seeking to serve or sell alcoholic beverages within Beaverton’s city limits per city ordinance.

<b>Workload Measures:</b>	<b>Calendar Year 2017 Actual</b>	<b>Calendar Year 2018 Actual</b>	<b>Calendar Year 2019 Budgeted/Actual</b>	<b>Calendar Year 2020 Adopted</b>
Liquor License Applications				
Number of Applications Processed	265	279	285 / 298	290

**Performance Outcomes and Program Trends, Continued:**

The department continues to seek grant opportunities such as the ODOT funding it received in 2019 to assist with enforcement efforts related to safety belt violations (\$41,500), driving while impaired (\$35,000), speed enforcement (\$20,000), distracted driving (\$28,000), and pedestrian safety (\$5,000). The department also received \$29,555 in awarded 2018 and 2019 Bureau of Justice Assistance (BJA) Justice Assistance Grant (JAG) funds.

In contrast to the goals and objectives of other departments, much of the police department statistical information is presented on a calendar year (CY) basis rather than fiscal year (FY). This corresponds to the general format for crime and other related data.

CITY OF BEAVERTON, OREGON  
FISCAL YEAR 2020-21 BUDGET  
CURRENT LEVEL OF SERVICES

<b>FUND:</b> 001 GENERAL	<b>DEPARTMENT:</b> POLICE
<b>PROGRAM:</b> 0620 PUBLIC SAFETY CENTER OPERATIONS	<b>POLICE CHIEF:</b> RONDA GROSHONG

The Public Safety Center Operations program was a new program for FY 2019-20 Budget. The program is funded through the police department and managed by the Mayor's Office Property and Facilities Division.

**Program Goal:**

To operate a successful and welcoming building for the community. To preserve the publicly-funded investment by maintaining maximum building service life through the delivery of clean, safe, and environmentally-efficient facilities for employees and the public.

REQUIREMENTS	FY 2017-18 ACTUAL	FY 2018-19 ACTUAL	FY 2019-20 BUDGETED	FY 2020-21 PROPOSED	FY 2020-21 ADOPTED
POSITION	0.00	0.00	1.00	1.00	1.00
PERSONNEL SERVICES	\$0	\$0	\$45,463	\$108,204	\$108,204
MATERIALS & SERVICES	0	0	191,563	516,830	516,830
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$237,026</b>	<b>\$625,034</b>	<b>\$625,034</b>

**Program Objectives (services provided):**

Operate the building efficiently for city staff and provide a welcoming environment for visitors.

Manage the electrical and mechanical systems, security cameras and access control systems, and provide contractor management for janitorial, heating and cooling, and other systems.

Evaluate the performance of building systems, maintenance practices, and the materials and supplies used. Implement and/or recommend changes to enhance the service life of city facilities.

Strive to include military-owned, woman-owned, emerging small business (MWESB) and service disabled veterans firms with bid opportunities for goods and services.

**Progress on 2019 Action Plan:**

- Provide support on construction document review, security systems input, HVAC and other maintenance specific items as requested.
  - Ongoing. Facilities serves as resource for BPD project manager.
- Assist in packing, moving, and setting up new spaces, surplus efforts, trash removal, and other moving support.
  - Ongoing. Acting as the point of contact for the overall move and scheduling actions accordingly.
- Develop all maintenance contracts as needed to ensure building is ready to occupy and function.
  - In progress.
- Recruit for and hire a new facilities technician to perform building maintenance tasks and duties.
  - In process. Candidate interviews were conducted in late February.
- Incorporate new building assets into the Facility Dude work order system for preventative maintenance work.
  - On hold. Will occur when operations and maintenance manuals are received to enter into the system.
- Assist building project manager on warranty items as they are discovered.
  - On hold. Will occur once the new building is occupied and in use.

**Calendar Year 2020 Action Plan:**

- Assist building project manager on warranty items as they are discovered.
- Ensure all maintenance contracts are in place and functioning as needed/required.
- Begin the maintenance cycle either in-person or contractor performed as described by the building turn-over package documents/consultants.
- Help building occupants become familiar with their new spaces and furnishings acting as a resource to remedy issues/concerns.
- Monitor building systems, utilities, and solar arrays for performance benchmarks.

**Workload Measures:**

The specific objectives and performance measures for this program are established in the Property and Facilities Division program in the Mayor's Office Budget (Dept. 10, Program 0450) for measures related to the Griffith Building.

CITY OF BEAVERTON, OREGON  
FISCAL YEAR 2020-21 BUDGET  
CURRENT LEVEL OF SERVICES

<b>FUND:</b> 001 GENERAL	<b>DEPARTMENT:</b> POLICE
<b>PROGRAM:</b> 0621 SUPPORT SERVICES	<b>POLICE CHIEF:</b> RONDA GROSHONG

**Program Goal:**

To aid internal and external customers by supporting field operations and customer service functions via interpersonal assistance, data entry, and processing police reports and documents. To recruit and hire new officers and facilitate regular, promotional, and specialty assignment processes. To train and track ongoing and specialized training of department members. To oversee the professional standards review process. To provide purchasing and payroll support services. To administer the City of Beaverton's Alarm Ordinance program.

REQUIREMENTS	FY 2017-18 ACTUAL	FY 2018-19 ACTUAL	FY 2019-20 BUDGETED	FY 2020-21 PROPOSED	FY 2020-21 ADOPTED
POSITION	25.80	25.80	26.80	28.80	28.80
PERSONNEL SERVICES	\$2,845,289	\$2,810,603	\$3,201,309	\$3,751,743	\$3,751,743
MATERIALS & SERVICES	1,553,778	1,586,269	1,739,544	1,607,231	1,607,231
CAPITAL OUTLAY					
TRANSFERS	423,406	462,752	412,213	556,148	556,148
<b>TOTAL</b>	<b>\$4,822,473</b>	<b>\$4,859,624</b>	<b>\$5,353,066</b>	<b>\$5,915,122</b>	<b>\$5,915,122</b>

**Program Objectives (services provided):**

Develop, administer, and document mandated and specialized training for all department personnel; ensure compliance with department policies and procedures; provide for individual career development.

Recruit and retain diverse and best qualified officers and professional staff employees.

Document and investigate all conduct/performance complaints and concerns regarding department procedure, as well as employee-related crashes and injuries, providing training and taking corrective action as appropriate to reduce repetitive preventable incidents within a reasonable amount of time.

Accurately transcribe, distribute, and process all reports, citations, and documents within 24 hours of being received in the Records Division to allow for expedient investigative follow-up and timely prosecution of offenders.

Scan traffic and criminal citations and related reports in support of Beaverton Municipal Court, Washington County Justice and Circuit Courts, District Attorney's Office, City Attorney's Office, DMV, and Oregon State Police (OSP).

Monitor alarm permits, installations, and police false alarm responses. Actively work to minimize the volume of false alarms through service, education, and enforcement.

**Progress on 2019 Action Plan:**

**Training**

- Serve as a regional training partner; host and instruct regional classes at BPD facilities.
  - Completed. BPD hosted a county-wide crisis intervention class and a FBI Law Enforcement Executive Development Association (LEEDA) leadership course.
- Enhance relationships and partner with local businesses to facilitate use of buildings to deliver realistic training scenarios.
  - Completed. Collaborated with businesses and conducted training at the vacant Orchard Supply Co. building.
- Conduct inaugural combined in-house Academy for BPD reserve officers and police cadets. (DEI Plan PS1.5)
  - Completed. Reserve officer and police cadets graduated in May 2019.
- Assist DPSST in developing new curriculum to re-design the state's lateral police officer academy.
  - Completed. BPD contributed in the development of new DPSST curriculum.

CITY OF BEAVERTON, OREGON  
FISCAL YEAR 2020-21 BUDGET  
CURRENT LEVEL OF SERVICES

<b>FUND:</b> 001 GENERAL	<b>DEPARTMENT:</b> POLICE
<b>PROGRAM:</b> 0621 SUPPORT SERVICES	<b>POLICE CHIEF:</b> RONDA GROSHONG

**Progress on 2019 Action Plan (continued)**

**Professional Standards**

- Expand the use of the Professional Standards software program and database to increase efficiency and improve complaint processes and work flow.
  - Research and development completed. Implementation is scheduled for January 2020.
- Explore and implement an electronic background investigation software system to improve efficiency and provide a paperless solution for processing new job candidates' personal history background information.
  - In process. ISD is working with the police department to evaluate software options.

**Records Division**

- Explore team building opportunities in the Records Division to enhance communication and increase team effectiveness, productivity, and job satisfaction.
  - Ongoing. Team building activities were conducted in 2019 and processes evaluated. Results from a recent employee survey show improved job satisfaction.
- Seek training opportunities, including focus on effective communication skills to better serve our diverse community as well as individuals with mental health issues. (DEI Plan PS2.1)
  - Ongoing. Staff attended various trainings, e.g., leadership, de-escalation, and mental health first aid in 2019.
- Continue to consolidate and dispose of the division's documents in accordance with retention schedules and prepare for the move to the new building.
  - Ongoing. Records staff continued efforts to scan, archive, and dispose of records in accordance with state law.

**Calendar Year 2020 Action Plan:**

**Training**

- Implement new mandatory in-service training format for sworn members and evaluate effectiveness.
- Work with ISD to complete training tracking software procurement project to improve efficiencies and collection of state-mandated training records.

**Professional Standards**

- Implement new administrative review program utilizing PSNET Versaterm records management system.
- Work with the Public Information Officer to develop and implement a new website to enhance police recruitment and hiring efforts. (DEI Plan PS3.4)
- Work with ISD to complete background investigation software procurement project to improve efficiencies and provide a paperless solution for processing new job candidates' personal history background information.

**Records Division**

- Increase training opportunities in the Records Division. Conduct in-house trainings and seek opportunities focusing on mental health and trauma-informed practices to better interact with community members.
- Continue efforts to scan and dispose of old documents to reduce the volume of files in preparation for the move to the public safety center. Continue to evaluate processes in the new facility to reduce paper workflow.
- Acclimate to the new building.

CITY OF BEAVERTON, OREGON  
FISCAL YEAR 2020-21 BUDGET  
CURRENT LEVEL OF SERVICES

<b>FUND:</b> 001 GENERAL	<b>DEPARTMENT:</b> POLICE
<b>PROGRAM:</b> 0621 SUPPORT SERVICES	<b>POLICE CHIEF:</b> RONDA GROSHONG

Workload Measures:	Calendar Year 2017 Actual	Calendar Year 2018 Actual	Calendar Year 2019 Budgeted/Actual	Calendar Year 2020 Adopted
<u>TRAINING DIVISION</u>				
Training Hrs. Provided (Employees, Reserves, & Cadets)	27,000	28,000	29,000 / 26,000	28,000
Hours Provided Reserve Officers/Cadets	1,200	1,473	2,000 / 3,800 <sup>1</sup>	3,800
Mandated Training Hrs. (Employees and Reserves)	22,000	21,000	22,000 / 17,000 <sup>2</sup>	20,000
Number of Hours New Officer Mandated	7,950	12,500	13,000 / 8,000 <sup>2</sup>	9,000
<u>PROFESSIONAL STANDARDS DIVISION</u>				
Professional Standards Reviews (Internal & External)	35	43	35 / 31	35
Complaints Generated by Community Members	7	7	10 / 7	0
Sustained Complaints	1	0	0 / 3	2
<sup>1</sup> Reflects increased hiring of cadets and reserves.				
<sup>2</sup> Reflects fluctuation in the number of newly trained officers.				
<u>RECORDS DIVISION</u>				
Number of Cases Processed	10,706	11,680	12,000 / 11,773	12,100
Reports Processed in Relation to Cases	19,433	22,129	22,000 / 19,686	20,000
Citations Processed	9,754	16,387	20,000 / 47,397 <sup>1</sup>	50,000
Requests for Reports and Background Checks	5,396	5,137	6,000 / 4,826	5,000
Number of Warrants Entered	1,129	1,038	1,200 / 1,015 <sup>2</sup>	1,000
Number of Subpoenas Entered	2,029	3,673 <sup>3</sup>	3,600 / 4,146	4,200
<sup>1</sup> Reflects expansion of intersection photo enforcement and e-parking citations.				
<sup>2</sup> Reflects change in Muni Court issuing fewer probation violation warrants.				
<sup>3</sup> Reflects change in data collection method.				
<u>ALARM PERMITS</u>				
Alarm Permits Processed	4,008	4,051	4,050 / 3,827 <sup>1</sup>	4,000
Alarm Responses	1,241	1,269	1,300 / 1,314	1,300
False Alarm Responses	935	1,087	1,000 / 1,091	1,000
Percent of False Alarms	75%	85%	80% / 83%	80%
False Alarm Response Hours	351	336	350 / 310	300
<sup>1</sup> Reflects fewer alarm users.				

CITY OF BEAVERTON, OREGON  
 FISCAL YEAR 2020-21 BUDGET  
 CURRENT LEVEL OF SERVICES

<b>FUND:</b> 001 GENERAL	<b>DEPARTMENT:</b> POLICE
<b>PROGRAM:</b> 0621 SUPPORT SERVICES	<b>POLICE CHIEF:</b> RONDA GROSHONG

**Performance Outcomes and Program Trends:**

**Professional Standards:**

The Professional Standards Division is responsible for the reviews, audits, and assessments of activities associated with the safe, effective, and efficient operation of the department, as well as objective investigations of alleged police misconduct. The department conducts professional standards reviews and is vigilant in monitoring inquiries to ensure accountability and quality assurance.

The Professional Standards Division manages hiring, promotional, and specialty assignment processes. In 2019, the division conducted nine specialty assignment processes, two promotional processes (lieutenant and sergeant), and recruited and hired three new officers, one records manager, two records support specialists, and one code compliance officer.

Like many agencies, BPD continues to adapt to a competitive hiring market to fill officer vacancies. The challenge of filling multiple vacancies will increase over the next five years due to anticipated officer retirements. The department continues to explore recruiting and hiring strategies to attract highly qualified applicants of diverse backgrounds and experiences. BPD's successful reserve officer and police cadet programs play an important part in cultivating a diverse workforce for the department's future.

**Training:**

The department is committed to preparing our officers for the future through training, education, and professional development. Educational opportunities are provided to new and veteran officers to support the abilities necessary for the professional delivery of our services, officer safety, and maintaining officers' individual state-mandated police certifications. Examples of supplemental and mandated training include, but are not limited to: crisis intervention training, periodic firearms qualifications, use of force, defensive tactics, control holds and handcuffing, leadership training, bias-based policing, ethics, and domestic violence investigations. Taser certification training will be conducted in spring 2020 in support of the department's revised policy that standardizes use of this equipment. The department continues to scrutinize all training offered to ensure it directly relates to officer safety, job performance, and/or community needs.

**Records:**

The Records Division continues to focus on providing exceptional service to internal and external customers. The division strives to meet customers' needs with front counter service and to successfully meet their objective of processing reports, citations, and documents within the 24-hour benchmark.

**Alarm Program:**

The City's Alarm Ordinance is administered through the police department's Alarm program. The program helps reduce the number of false alarms by providing support to alarm users and helping resolve alarm system issues. Fewer false alarms keeps more officer resources on patrol.

**CITY OF BEAVERTON, OREGON  
FISCAL YEAR 2020-21 BUDGET  
CURRENT LEVEL OF SERVICES**

<b>FUND:</b> 001 GENERAL	<b>DEPARTMENT:</b> POLICE
<b>PROGRAM:</b> 0622 OPERATIONS (PATROL)	<b>POLICE CHIEF:</b> RONDA GROSHONG

**Program Goal:**

To continue our commitment to community-based policing and provide a safe and livable community by enforcing laws, utilizing and coordinating patrol and investigative resources to reduce the opportunity for criminal activity. To lessen the fear of crime and combat criminal activity by working in partnership with community members, businesses, and other agencies to increase public awareness and confidence. To provide safe and effective movement of traffic within the city through community education, traffic enforcement, and partnership with city engineering and ODOT when appropriate.

<b>REQUIREMENTS</b>	<b>FY 2017-18 ACTUAL</b>	<b>FY 2018-19 ACTUAL</b>	<b>FY 2019-20 BUDGETED</b>	<b>FY 2020-21 PROPOSED</b>	<b>FY 2020-21 ADOPTED</b>
POSITION	106.00	108.00	109.00	108.00	108.00
PERSONNEL SERVICES	\$15,845,572	\$16,979,476	\$16,851,009	\$17,810,197	\$17,590,158
MATERIALS & SERVICES	941,321	1,126,716	1,300,555	1,191,812	1,191,812
CAPITAL OUTLAY	360,577	427,566	377,994	426,600	426,600
TRANSFERS	631,821	754,323	747,369	797,003	797,003
CONTINGENCY	0	0	582,134	674,584	674,584
<b>TOTAL</b>	<b>\$17,779,291</b>	<b>\$19,288,081</b>	<b>\$19,859,061</b>	<b>\$20,900,196</b>	<b>\$20,680,157</b>

**Program Objectives (services provided):**

Identify and utilize internal and external resources to achieve proactive problem solving responses that will resolve community and neighborhood issues.

Provide immediate response to Priority One calls and reasonable response times to all other calls for service.

Aggressively enforce laws pertaining to intoxicated and impaired drivers. The department will continue emphasis on patrol recognition of impaired drivers in conjunction with focused selective enforcement missions.

The Traffic Safety Team will continue to prioritize target areas for enforcement purposes, utilizing community input and statistical analysis. In addition to educating the public on traffic safety concerns and focusing on dangerous driving behaviors, the unit's priorities include: signal light enforcement, distracted driving, occupant safety, school zone enforcement, and child safety seat education.

Conduct targeted enforcement details and proactively select specific issues of community concern (e.g., curfew violations, warrant sweeps, light rail and transit violations, liquor and tobacco sales to minors, livability issues, and human trafficking).

Continue philosophy of ownership and collaborative problem-solving on patrol and traffic-related calls for service. Emphasize compassionate care toward our community members and the importance of high quality service.

The Bicycle Patrol Unit will continue to provide a proactive response to problems identified by community members, patrol officers, and other agencies. Continue to collaborate with local businesses and regional partners to address livability and homelessness issues. Continue to educate the cycling community on bicycle safety and responsible riding techniques.

Maintain consistent communication with Neighborhood Association Committees to understand the needs and challenges unique to patrol areas and respective neighborhoods.

The K-9 Unit will continue to provide specialized support to all BPD divisions in the apprehension of criminal suspects who elude arrest; focus on property protection by conducting foot patrols and security checks of buildings; support in locating narcotics, and connecting with the community through public appearances and demonstrations to highlight the training and ability of K-9 teams.

CITY OF BEAVERTON, OREGON  
FISCAL YEAR 2020-21 BUDGET  
CURRENT LEVEL OF SERVICES

<b>FUND:</b> 001 GENERAL	<b>DEPARTMENT:</b> POLICE
<b>PROGRAM:</b> 0622 OPERATIONS (PATROL)	<b>POLICE CHIEF:</b> RONDA GROSHONG

**Program Objectives (services provided), continued:**

Aggressively target criminal activity and pursue and promote safety on the transit system through enforcement details, special operations, and the assignment of three officers and one sergeant to the TriMet Transit Police Division.

The Code Services unit will reduce the impact of neighborhood nuisances on the quality of life in Beaverton; respond to complaints of Nuisance and Development Code violations; facilitate compliance when violations are identified, and abate nuisances and/or issue citations when property owners are unable or unwilling to comply. Code Services will inspect sidewalks to protect the safety of pedestrians, and administer the city's sidewalk grant program.

**Progress on 2019 Action Plan:**

- Continue to emphasize patrol responsibilities with regard to traffic safety and the relationship between traffic enforcement and crime prevention.
  - Ongoing. Patrol officers conducted traffic details throughout 2019 to help augment the Traffic Division, including DUII missions resulting in multiple arrests.
- Work toward providing 100 percent of patrol officers with crisis intervention training (CIT). Currently, about 20 percent of patrol officers completed CIT training.
  - Ongoing. BPD hosted CIT classes. In 2019, seven officers completed the 40-hour course.
- Identify community policing projects and focus efforts on addressing specific neighborhood crime and livability issues.
  - Ongoing. Officers worked multiple projects in 2019 that addressed criminal activity and improved community safety.
- Continue to maintain a high capture to deployment ratio through the continued delivery of high quality K-9 training.
  - Ongoing. The K-9 teams achieved a 55 percent capture/assist rate. This rate is well above the national average of 22-25 percent.
- Continue to promote the K-9 team and strengthen community relations through participation in community events and K-9 competitions. (DEI Plan PS3)
  - Ongoing. K-9 teams attended various events, including National Night Out, community and student academies, city-sponsored neighborhood events, and THPRD events, as well as visiting schools and retirement communities.
- Continue to conduct targeted traffic education and enforcement details.
  - Completed and ongoing. The Traffic Division conducted details focusing on distracted driving, driving while impaired, occupancy protection, speeding, pedestrian safety, and school bus safety enforcement.
- Partner with city departments at several large community events (i.e. half marathon, Night Market, etc.) to ensure there is safe interaction between motorists and participants. (DEI Plan PS3.4)
  - Completed and ongoing. BPD partnered with city departments on various events, such as the 2<sup>nd</sup> Annual Beaverton Half Marathon, Night Markets, and Pride Beaverton and Beaverton Celebration parades.

CITY OF BEAVERTON, OREGON  
FISCAL YEAR 2020-21 BUDGET  
CURRENT LEVEL OF SERVICES

<b>FUND:</b> 001 GENERAL	<b>DEPARTMENT:</b> POLICE
<b>PROGRAM:</b> 0622 OPERATIONS (PATROL)	<b>POLICE CHIEF:</b> RONDA GROSHONG

**Calendar Year 2020 Action Plan:**

- Continue to emphasize patrol responsibilities with regard to traffic safety and effective criminal investigations.
- Work toward providing 100 percent of patrol officers with crisis intervention training (CIT).
- Identify community policing projects and focus efforts on addressing specific neighborhood crime and livability issues.
- Continue to maintain a high capture to deployment ratio through the continued delivery of high quality K-9 training.
- Continue to promote the K-9 team and strengthen community relations through participation in community events and K-9 competitions. (DEI Plan PS3)
- Prepare and move to the new public safety center. Acclimate police operations and processes.
- Enhance BPD K-9 resources. Fill vacant K-9 team with new handler and replacement police canine.
- Continue to respond to sidewalk complaints and help facilitate homeowners' repairs using funds from the City's sidewalk grant program. (City Council's goal of expanding the city's sidewalk fund to build new sidewalks, fill in connectivity gaps, and keep sidewalks in good repair.)

<b>Workload Measures:</b>	<b>Calendar Year 2017 Actual</b>	<b>Calendar Year 2018 Actual</b>	<b>Calendar Year 2019 Budgeted/Actual</b>	<b>Calendar Year 2020 Adopted</b>
Calls For Service (CFS)	77,054	83,292	85,000 / 90,572	96,912
Dispatched Calls For Service	35,391	40,362	42,000 / 43,909	46,983
Average Number of Dispatched Calls For Service Per Patrol Officer	389	429	446 / 467	500
Officer Initiated Calls For Service	41,663	42,930	43,000 / 46,663	49,929
Average Number of Officer Initiated Calls For Service Per Patrol Officer	458	457	457 / 496	531
Calls For Service Per 1,000 Population	805	859	867 / 922	987
Dispatched CFS Per 1,000 Population	370	416	428 / 447	478
Officer Initiated CFS Per 1,000 Population	437	443	439 / 475	508
FBI National Incident Based Reporting System (NIBRS) Group A Offenses	3,529	3,846	3,800 / 3,975	3,900
NIBRS Group A Offense per 1,000 Pop.	37	40	39 / 41	40
Total Arrests (Parts 1, 2, & 3)	3,726	3,887	3,900 / 3,928	3,900
Arrests per Day	10	11	11 / 11	11

CITY OF BEAVERTON, OREGON  
FISCAL YEAR 2020-21 BUDGET  
CURRENT LEVEL OF SERVICES

<b>FUND:</b> 001 GENERAL	<b>DEPARTMENT:</b> POLICE
<b>PROGRAM:</b> 0622 OPERATIONS (PATROL)	<b>POLICE CHIEF:</b> RONDA GROSHONG

Workload Measures:	Calendar Year 2017 Actual	Calendar Year 2018 Actual	Calendar Year 2019 Budgeted/Actual	Calendar Year 2020 Adopted
Total Traffic Stops	15,758	17,647	18,000 / 19,003	18,000
Traffic Stops per Day	43	48	49 / 52	49
Driving Under Influence of Intoxicants Arrests	347	376	355 / 425	400
Traffic Citations Issued	9,750	12,456	12,500 / 8,142 <sup>1</sup>	8,150
Saturation Patrols (DUII, Safety Belt, Ped. Safety, Distracted Driving, Speed, Construction Zone)	426	257	300 / 378	350
Hours Per Year SMART Trailers Deployed	13,233	14,269	13,500 / 13,880	13,500
Traffic Issues, Identified by Community/NACs, Referred to Police Department	491	417	425 / 374	400
Traffic Crashes	3,901	3,798	3,750 / 3,870	3,800
Injury Crashes	542	585	550 / 584	550
Non-Injury Crashes	2,892	2,721	2,700 / 2,801	2,750
Injury Unknown Crashes	467	492	500 / 485	500
Number of Individuals who complete Distracted Driver Diversion Class	320	486	400 / 632 <sup>2</sup>	500
Individuals Assisted via Child Safety Seat Clinics	512	413	400 / 408	410
Bicycle Team Special Enforcement Details	35	38	35 / 25	30
Community Education Events	44	13	30 / 25	25
Number of Individuals Provided w/ Assistance and Resources			240 <sup>3</sup> / 208	225
K-9 Tracks	224	236	225 / 171 <sup>4</sup>	175
Suspect Apprehensions	78	140	90 / 94 <sup>4</sup>	95
Narcotics Deployments	164	168	165 / 127 <sup>4</sup>	125
TriMet West Precinct				
Arrests	183	188	180 / 207	185
Details Conducted at Max Light Rail Stations	141	57 <sup>4</sup>	60 / 369 <sup>5</sup>	200
Code Services				
Number of cases opened	2,483	1,230	1,900 / 547 <sup>6</sup>	700
Number of problem reports taken	3,640	2,851	3,100 / 1,963 <sup>6</sup>	2,000
Sidewalks repaired	121	107	120 / 126	150

<sup>1</sup> Reflects new data formula – previously included other types of citations (parking, criminal misdemeanor, etc.). CY 2019 only includes traffic infractions.

<sup>2</sup> Reflects revised law and increase in distracted driving enforcement.

<sup>3</sup> New performance measure.

<sup>4</sup> Reflects two K-9 retirements, dog in training, and injuries.

<sup>5</sup> Reflects fluctuation in TriMet Transit Unit vacancies.

<sup>6</sup> Reflects code compliance officer vacancy; community service officers (CSO) handling abandoned vehicles and more parking complaints, and revised method of tracking reports.

CITY OF BEAVERTON, OREGON  
FISCAL YEAR 2020-21 BUDGET  
CURRENT LEVEL OF SERVICES

<b>FUND:</b> 001 GENERAL	<b>DEPARTMENT:</b> POLICE
<b>PROGRAM:</b> 0622 OPERATIONS (PATROL)	<b>POLICE CHIEF:</b> RONDA GROSHONG

**Performance Outcomes and Program Trends:**

Indicative of the department's commitment to proactive problem solving efforts, officers maintained a high level of self-initiated calls, which was 52 percent of the total calls for service in 2019. Increased mental and behavioral health calls for service; processing reports with advancing technology; and successfully investigating more complex and technical cases are time-consuming activities for officers. Despite these ongoing demands on officer time and fluctuating patrol staffing, the department's overall productivity increased in 2019. (Refer to chart below.) Patrol staffing is affected by officer turnover, retirements, FMLA, and the comprehensive training required for new officers, which can take up to 14-16 months before officers work solo.

Beaverton's NIBRS Annual Crime Report for Calendar Year (CY) 2019 shows an overall 1.8 percent increase (120 cases) in total Group A and B Offenses compared to CY 2018. Group A Offenses, which include arson, assault (aggravated, simple, intimidation), bribery, burglary (residential and business), counterfeiting/forgery, vandalism, drug/narcotic offenses, embezzlement, extortion/blackmail, fraud, gambling, homicide, kidnapping/abduction, larceny/theft, motor vehicle theft, pornography/obscene material, prostitution, robbery, sex offenses (forcible and non-forcible), stolen property/fence, and weapon law violations increased 3.1 percent (121 cases). Group B Offenses, which include bad checks, curfew, various minor violations, disorderly conduct, driving under the influence, drunkenness, non-violent family offenses, liquor law violations, invasion of privacy, runaways, trespass of real property, and all other offenses were essentially even with one less case compared to 2018.

**Patrol Division:**

Making the roads safe by removing impaired drivers from the road is a high priority for the police department. In 2019, members of the Patrol Division and Traffic Division continued their success in arresting impaired drivers, completing the year with more than 425 Driving Under the Influence of Intoxicants (DUII) arrests. BPD's successful DUII No Refusal Program continues to deter people from driving under the influence and prevent impaired driving crashes and fatalities. The BPD works with the Municipal Court Judge to quickly obtain "blood draw warrants" for drivers who refuse Blood Alcohol Content (BAC) testing. The blood draw warrant program has significantly reduced the number of DUII cases that proceed to trial and the associated prosecution costs.

The Traffic Safety Team participated in special enforcement details targeting such violations as speeding, distracted driving, failure to use seatbelts, driving while impaired, and crosswalk safety. The team also conducted 12 child safety seat clinics in 2019 and provided their expertise to numerous community events, including Beaverton's Half Marathon, Night Market, and the Beaverton Celebration Parade.

The Patrol Division continues to identify community policing projects and focus efforts on addressing specific neighborhood crime and livability issues. Extra patrol was provided to light rail transit stations and known areas with criminal activity. Officers have established relationships with various loss prevention teams at local retailers and continue to work together on shoplift-related calls for service.

	Calendar Year 2019 Total	Calendar Year 2018 Total	2019 vs. 2018	% Change
<b>Calls For Service (CFS) Total</b>	90,572	83,292	7,280	+ 8.7%
<b>CFS Dispatched</b>	43,909	40,362	3,547	+ 8.8%
<b>CFS Officer-initiated</b>	46,663	42,930	3,733	+ 8.7%
<b>Cases Processed</b>	11,773	11,680	93	+ .8%
<b>Traffic Stops</b>	19,003	17,647	1,356	+ 7.7%
<b>Traffic Citations</b>	8,142 <sup>1</sup>	12,546	N/A	N/A
<b>Total Arrests</b>	3,928	3,887	41	+ 1.0%
<b>DUIIs</b>	425	376	49	+13.0%
<b>Traffic Crashes</b>	3,870	3,798	72	+ 1.9%
<b>NIBRS Crime Reports Total for Group A and Group B Offenses</b>	6,883	6,763	120	+ 1.8%
<b>Population (Fiscal Year Actual)</b>	98,255	97,000	1,255	+ 1.3%

<sup>1</sup>Reflects new data formula – previously included other types of citations (parking, misdemeanor, etc.). CY 2019 only includes traffic infractions.

CITY OF BEAVERTON, OREGON  
 FISCAL YEAR 2020-21 BUDGET  
 CURRENT LEVEL OF SERVICES

<b>FUND:</b> 001 GENERAL	<b>DEPARTMENT:</b> POLICE
<b>PROGRAM:</b> 0622 OPERATIONS (PATROL)	<b>POLICE CHIEF:</b> RONDA GROSHONG

**Performance Outcomes and Program Trends, Continued:**

**Bicycle Team:**

The department’s four-member bicycle team provided proactive solutions to problems in the city’s core area. The team serves an essential role in addressing long-term camping issues by providing assistance, resources, and enforcement when needed. The team continues to work with business and property owners to clean up areas to make them safer and less attractive for transient camps on private property. In 2019, the bike team coordinated the clean-up and investigation of 160 illegal transient camps (compared to 124 in 2018.) The team conducted bike classes for local public and private entities, and continues their partnerships with ODOT, PGE, THPRD, and Washington County Clean Water Services. Officers trained on patrol bicycles will continue to participate in community events, such as National Night Out, high school football games, and the Beaverton Celebration Parade.

**K-9 Unit:**

The K-9 unit continued to provide support to all divisions within the department as well as outside agencies by conducting building searches, article/evidentiary searches, tracking suspects who have fled on foot, detection of narcotics, and helping to locate lost/missing persons. Reflecting the expertise level of certified K-9 trainers within the unit and the high quality training the K-9 teams receive, the K-9 unit achieved an outstanding capture rate of 55 percent in 2019. A new K-9 team (new canine and handler) will join the unit later in 2020, replacing K-9 Ike (retired in October 2019) and his handler who recently promoted to sergeant.

**TriMet Transit Police Division:**

BPD partners with TriMet to provide police services in the region. BPD contributes one sergeant and three officers to the Transit Division; funding for all 4 FTEs are reimbursed by TriMet. One sergeant and one officer are assigned to the westside precinct and two officers are assigned to TriMet’s central operations. The westside precinct of the transit police continues to address community issues and transit violations that occur on light rail trains, buses, and TriMet properties west of the Washington Park/Oregon Zoo Light Rail Max Station, as well as the Westside Express Service (WES) commuter rail service.

**Code Services:**

Code Services continues to address City Code-related issues such as uneven sidewalks, rubbish, noxious vegetation, discarded vehicles, and other concerns affecting quality of life and neighborhood livability. In 2019, the city continued to offer homeowners the opportunity to participate in the Sidewalk Repair Grant program. The grant reimburses homeowners 50 percent of the cost of repairing sidewalks that are damaged by the roots of protected street trees. In 2019, 126 homeowners participated in the grant program.

City Council approved the addition of 1 FTE Code Compliance Officer position mid-year in the FY 19-20 Budget to assist Code Services with its high volume and backlog of City Code complaints. BPD will continue to look for opportunities to increase efficiencies and provide a high level of customer service in 2020.

CITY OF BEAVERTON, OREGON  
FISCAL YEAR 2020-21 BUDGET  
CURRENT LEVEL OF SERVICES

<b>FUND:</b> 001 GENERAL SERVICES	<b>DEPARTMENT:</b> POLICE
<b>PROGRAM:</b> 0623 INVESTIGATIVE SERVICES (DETECTIVES / DRUGS / PROPERTY & EVIDENCE)	<b>POLICE CHIEF:</b> RONDA GROSHONG

**Program Goal:**

To aggressively investigate serious crimes against persons and property, including murder, assault, sexual abuse, child abuse, rape, human trafficking, burglary, major theft, and computer crimes. To provide investigative support and assistance to patrol, other divisions within the police department, and outside law enforcement agencies. To develop and share information within the police department as well as with other agencies, to ensure effective and efficient follow-up of all major crimes which require investigative personnel resources. To compile and disseminate statistics and information to officers and staff. To aggressively investigate narcotics trafficking crimes to a successful conclusion via a team approach in partnership with other area criminal justice agencies. To handle and process evidence, and prisoner and found property in a manner which protects the property rights of residents, guards the integrity of the department, and maintains the chain of evidence.

REQUIREMENTS	FY 2017-18 ACTUAL	FY 2018-19 ACTUAL	FY 2019-20 BUDGETED	FY 2020-21 PROPOSED	FY 2020-21 ADOPTED
POSITION	30.00	29.00	29.00	28.00	28.00
PERSONNEL SERVICES	\$3,957,655	\$4,066,454	\$4,391,181	\$4,532,046	\$4,532,046
MATERIALS & SERVICES	155,211	51,587	62,575	63,760	63,760
CAPITAL OUTLAY					
TRANSFERS	30,943	41,710	36,901	50,972	50,972
<b>TOTAL</b>	<b>\$4,143,809</b>	<b>\$4,159,751</b>	<b>\$4,490,657</b>	<b>\$4,646,778</b>	<b>\$4,646,778</b>

**Program Objectives (services provided):**

**Investigative Services:**

Investigate all assigned criminal cases to a disposition.

Actively work with other police agencies to address specialized crimes by participating on such teams and task forces as: Major Crimes Team, Child Abuse Multi-Disciplinary Team (MDT), Sexual Assault Response MDT, FBI Cyber Crime Task Force, FBI Child Exploitation Task Force, Washington County Elder Abuse Multi-Disciplinary Team, and county-wide property crimes investigators' meetings.

Analyze crime data and actively compile information to identify patterns and trends of criminal activity and develop crime reduction action plans and, when appropriate, disseminate relevant information to the community and patrol division.

Identify and provide statistical analysis information for planning, goal setting, budgeting, strategic and tactical decision-making, and resource allocation.

Proactively target, track, document, investigate, and arrest persons involved in criminal drug activity in collaboration with the Westside Interagency Narcotics team. Develop, document, and share criminal information involving narcotics with the Patrol Division and surrounding area law enforcement jurisdictions.

**Property and Evidence Control Division:**

Handle and process evidence and found property in an efficient and effective manner. Ensure federal, state, and local laws and ordinances and department policy are met related to seizures, forfeitures, prisoner property, and lost or found property. Ensure the police property storage area is a secure and protected facility for the processing, transfer, and storage of property and evidence on a 24-hour basis.

CITY OF BEAVERTON, OREGON  
FISCAL YEAR 2020-21 BUDGET  
CURRENT LEVEL OF SERVICES

<b>FUND:</b> 001 GENERAL SERVICES	<b>DEPARTMENT:</b> POLICE
<b>PROGRAM:</b> 0623 INVESTIGATIVE SERVICES (DETECTIVES / DRUGS / PROPERTY & EVIDENCE)	<b>POLICE CHIEF:</b> RONDA GROSHONG

**Program Objectives (services provided), Continued:**

**Progress on 2019 Action Plan:**

- Update and develop CID'S SharePoint site in preparation for the move to the new building and the goal to go paperless.
  - Completed and ongoing. A cross-department team evaluated the scope of the SharePoint system and determined a new platform would not meet the needs of the department. CID continues to archive and scan records into the PSNet records management system, and purge old case files to reduce paper volume and prepare for the move.
- Purchase and implement new online pawn database system department-wide and ensure all second-hand dealers in the city are registered and complying with the revised city ordinance.
  - Completed. The "Leads Online" second-hand dealership database program was fully implemented. Businesses are registered and now electronically submit their pawn reports to BPD. Training was provided to officers and detectives on the new investigative resource.
- Continue to work with ISD to fully automate officer dispositions and claim letters.
  - Ongoing. BPD and ISD staff made significant progress in the development of an electronic case disposition program that uses the current PSNET Versaterm records management system. The implementation is scheduled for 2020 once the department move is complete.
- Continue to develop and execute property and evidence moving plan, including a complete inventory of all items and staging items on pallets in preparation of move to the new building.
  - Completed and ongoing. An operations plan was developed to help execute the move to the new building. Significant progress was made inventorying, purging, and staging items.

**Calendar Year 2020 Action Plan:**

- Continue to purge and scan old case files into PSNET Versaterm records management system to prepare for the move to the new public safety center.
- Continue to provide training to the patrol division on investigating subjects, firearms processing, DNA collection, search and seizure, and search warrants.
- Fully implement the electronic case disposition program to improve efficiency and support paperless efforts.
- Execute the operations plan to move the Property and Evidence Division to the new facility.

**Workload Measures:**

	Calendar Year 2017 Actual	Calendar Year 2018 Actual	Calendar Year 2019 Budgeted/Actual	Calendar Year 2020 Adopted
<b>Criminal Investigations:</b>				
Number of Cases Investigated	521	458	520 / 484	520
Number of Cases Cleared	334	294	364 / 263 <sup>1</sup>	364
Percent of Cases Cleared	64%	64%	70% / 54% <sup>1</sup>	70%
NIBRS Group A Offenses Investigated	306	283	300 / 285	300
Group A Offenses Cleared	163	173	180 / 140 <sup>1</sup>	180
Percent of Group A Offenses Cleared	53%	61%	60% / 50% <sup>1</sup>	60%
NIBRS Group B Offenses Investigated	34	39	50 / 44	50
Group B Offenses Cleared	27	33	38 / 34	40
Percent of Group B Offenses Cleared	79%	88%	76% / 81%	80%
Number of Arrests	135	97	140 / 77 <sup>1</sup>	120
<b>Drugs:</b>				
Drug Cases/Reports Investigated	66	56	65 / 35 <sup>2</sup>	40
Drug Arrests	87	42	75 / 42 <sup>2</sup>	45
<b>Property and Evidence Control:</b>				
# of Items Processed	4,678	4,471	4,600 / 5,575	4,600

<sup>1</sup> Reflects investigative resources dedicated to more complex and time intensive cases.

<sup>2</sup> Reflects vacancies on Westside Interagency Narcotics (WIN) team.

CITY OF BEAVERTON, OREGON  
 FISCAL YEAR 2020-21 BUDGET  
 CURRENT LEVEL OF SERVICES

<b>FUND:</b> 001 GENERAL SERVICES	<b>DEPARTMENT:</b> POLICE
<b>PROGRAM:</b> 0623 INVESTIGATIVE SERVICES (DETECTIVES / DRUGS / PROPERTY & EVIDENCE)	<b>POLICE CHIEF:</b> RONDA GROSHONG

**Performance Outcomes and Program Trends:**

**Criminal Investigations:**

The CID continues to effectively utilize its detective team to conduct professional investigations and proactively address emerging and current crime trends. In 2019, seven detectives were assigned to person crimes and five to property crimes.

Combatting organized retail crime and keeping pace with the advances in technology and the ability to retrieve and collect the high volume of digital evidence continue to pose challenges for the department. Three detectives are certified to conduct cell phone and mobile device forensic examinations.

Fraud and identity theft crimes continue to be a challenge for Beaverton and surrounding jurisdictions. BPD utilizes detective resources to combat these crimes through thorough investigations and information sharing with other law enforcement agencies, financial institutions, and retail businesses. BPD serves on a regional FBI Intellectual Property Crimes Enforcement Task Force and receives grant funds through the Portland Police Bureau to conduct investigations and receive advanced training. One detective is also assigned to investigate elder abuse and financial fraud.

The department also utilizes one detective to gather, investigate, and disseminate criminal intelligence information. The detective works with local, state, and federal law enforcement agencies and other groups, including mental health professionals, to help protect the community by assessing and mitigating threats against individuals, businesses, and public facilities.

One detective serves on the FBI's Child Exploitation Task Force. The Task Force consists of local, state, and federal law enforcement agencies and victim-based advocacy groups that combine resources and expertise on the issue of human trafficking. In the Metropolitan area, the main issue seen by law enforcement is females (adult and juvenile) who are forced into human trafficking by means of prostitution. The division conducted undercover operations in 2019 resulting in multiple arrests related to crimes against children.

CID works collaboratively with the Department of Human Services (DHS) and reviewed 1,019 potential child abuse case referrals in 2019. The CID will continue to actively pursue, apprehend, and prosecute those responsible for such crimes that are committed in the City of Beaverton to ensure the safety of our youth.

**Drug Enforcement:**

The Westside Interagency Narcotics (WIN) Team actively targets persons and organizations involved in mid to high level drug trafficking and works to reduce the availability of illicit controlled substances that are used, sold, transported, or otherwise distributed in Washington County. BPD has one sergeant and one detective assigned to the WIN team.

**Property and Evidence Control Division:**

The Property and Evidence Division staff continue to process evidence, prisoner property, and found property. Staff is also responsible for submitting DNA, narcotics, firearms, trace, and fingerprint evidence to the Oregon State Police Crime Labs, as well as conducting extensive inventories of all high risk items such as narcotics, weapons, and currency. Division staff help meet the department's needs with the increasing demand to process and share digital media evidence including body-worn camera video and uploaded photos.

Property and Evidence Division staff continue their extensive work to process items, reduce inventory, and prepare for the move and transition to the new public safety center.

CITY OF BEAVERTON, OREGON  
FISCAL YEAR 2020-21 BUDGET  
CURRENT LEVEL OF SERVICES

<b>FUND:</b> 001 GENERAL	<b>DEPARTMENT:</b> POLICE
<b>PROGRAM:</b> 0625 COMMUNITY SERVICES	<b>POLICE CHIEF:</b> RONDA GROSHONG

**Program Goal:**

To sustain and enhance our partnership with our community, utilizing community-based policing and problem solving to address the fear of crime and affect those livability issues of concern to our residents.

REQUIREMENTS	FY 2017-18 ACTUAL	FY 2018-19 ACTUAL	FY 2019-20 BUDGETED	FY 2020-21 PROPOSED	FY 2020-21 ADOPTED
POSITION	15.00	15.00	15.00	15.00	15.00
PERSONNEL SERVICES	\$2,137,802	\$2,181,240	\$2,343,609	\$2,474,308	\$2,474,308
MATERIALS & SERVICES	49,376	52,185	86,215	105,819	105,819
CAPITAL OUTLAY					
TRANSFERS	29,475	18,251	35,150	25,738	25,738
<b>TOTAL</b>	<b>\$2,216,653</b>	<b>\$2,251,676</b>	<b>\$2,464,974</b>	<b>\$2,605,865</b>	<b>\$2,605,865</b>

**Program Objectives (Services Provided):**

Sustain our commitment to offer training and materials to the community on how to deter crime and keep the city a safe and livable place in which to live and work.

Continue to support and promote the department's community outreach programs, e.g., community and student academies, Coffee with a Cop, neighborhood watch, volunteer program, and personal safety workshops.

Continue to partner with the Beaverton School District to provide safe school environments free of drugs, harassment, bullying, and school violence via the department's school resource officers.

Disseminate information to the community via social media, meetings, training sessions, and public appearances on the philosophy and strategies of community-based policing and how it defines the roles of both police and community in enhancing public safety.

Enhance the department's response to and support of victims of crime.

**Progress on 2019 Action Plan:**

- Evaluate the capacity needs of the prescription drug drop box program.
  - Completed. The prescription drop box program was eliminated in spring 2019. The department will continue to partner with the U.S. Drug Enforcement Administration (DEA) on "Take Back Day" events.
- Expand the Cadet Program and enhance training to prepare for the Oregon Law Enforcement Challenge (LEC). (DEI Plan PS1.5)
  - Completed and ongoing. BPD conducted a combined academy for new reserve officers and police cadets in 2019. Cadets competed well in the LEC and placed 2<sup>nd</sup> overall.
- Conduct drug awareness training to students and parents, including the dangers of marijuana and recognizing signs of impairment.
  - Completed and ongoing. BPD participated in a vaping awareness campaign with the school district.
- Continue to conduct internet/cell phone training on cyberbullying and sex crimes for students and parents.
  - Completed and ongoing. SROs conducted multiple presentations at middle schools on the dangers of technology.
- Update volunteer handbook/policy manual to enhance the victim advocate and volunteer programs.
  - Completed. The handbook was revised to include volunteer roles.
- Conduct outreach to the high schools and promote involvement with the Peer Court program. (DEI Plan PS3.4)
  - Completed and ongoing. BPD staff attended a Latino Career Fair to promote the program.
- Continue efforts to specifically engage with and build relationships with community members with diverse cultural backgrounds and experiences. (DEI Plan PS3, PS3.1)
- Completed and ongoing. BPD participated in various activities and events throughout 2019. BPD leadership actively attends Human Rights Advisory Commission (HRAC) and Diversity Advisory Board (DAB) meetings.

CITY OF BEAVERTON, OREGON  
FISCAL YEAR 2020-21 BUDGET  
CURRENT LEVEL OF SERVICES

<b>FUND:</b> 001 GENERAL	<b>DEPARTMENT:</b> POLICE
<b>PROGRAM:</b> 0625 COMMUNITY SERVICES	<b>POLICE CHIEF:</b> RONDA GROSHONG

**Calendar Year 2020 Action Plan:**

- Explore new venues and mobile options for the Coffee with a Cop program to improve accessibility and increase opportunities to connect with community members. (DEI Plan PS3.4)
- Execute the move to the new public safety center and acclimate to the new space.
- Work with city departments to increase collaboration on city-wide events planning and enhance community policing opportunities. (DEI Plan PS3.4)
- Provide safety awareness training for library staff and small businesses in the city’s core area.
- Continue to engage youth in our diverse community and encourage interest in law enforcement careers through the Cadet program. (DEI Plan PS3.4)
- Explore opportunities to utilize the Public Safety Camera program to enhance patrol capabilities and deter criminal activity.
- Participate in county-wide efforts to develop juvenile justice reform recommendations.
- Continue to conduct internet/cell phone training on cyberbullying and sex crimes for students and parents.
- Continue efforts to specifically engage with and build long-term relationships with community members with diverse cultural backgrounds and experiences. (DEI Plan PS3, PS3.1)

**Workload Measures:**

	Calendar Year 2017 Actual	Calendar Year 2018 Actual	Calendar Year 2019 Budgeted/Actual	Calendar Year 2020 Adopted
Neighborhood Association Committee Meetings Attended	89	99	90 / 118	100
Community Outreach Contacts (Estimated contacts at Document Shredding Events, School Sporting Events, Resource Fairs, Prescription Turn in Events, and Food Vouchers.)	45,588	55,885	45,000 / 61,343 <sup>1</sup>	60,000
Number of pounds of collected prescription drugs and over the counter medication at DEA “Take-Back Day” Events	2,500	2,274	2,200 / 1,539 <sup>2</sup>	1,500
Hours Donated by Volunteers	5,893	5,479	6,500 / 5,225	5,500
Hours Donated by Reserves and Cadets	3,686	3,375 <sup>3</sup>	3,800 / 3,413	3,800
<b>Victim Services</b>				
Community members provided with Victim Services	818	846	775 / 808	825
Number of hours donated by Volunteer Victim Advocates	7,631	6,200	8,000 / 7,172 <sup>4</sup>	7,500

CITY OF BEAVERTON, OREGON  
FISCAL YEAR 2020-21 BUDGET

<b>FUND</b> 001 GENERAL	<b>DEPARTMENT:</b> POLICE
<b>PROGRAM:</b> 0625 COMMUNITY SERVICES	<b>POLICE CHIEF:</b> RONDA GROSHONG

Workload Measures (continued):	Calendar Year 2017 Actual	Calendar Year 2018 Actual	Calendar Year 2019 Budgeted/Actual	Calendar Year 2020 Adopted
<b>School Outreach</b>				
Hours Spent by SROS (classroom instruction, student interaction, incident resolution, community outreach, meetings)	3,149	5,574	4,500 / 2,902 <sup>5</sup>	3,500
Number of police reports taken by SROs	357	469	375 / 372	375
<b>Community Academy</b>				
Number of Academies Held	2	2	2 / 2	2
Number of Participants	41	59	45 / 65	60
Number of Participants in Landlord Training	336	227	250 / 370	300
Hours Spent Training Community Members	59	80	65 / 113	100

<sup>1</sup> Reflects increase in attendance at various events and inclusion of high school sporting events (not previously reported).

<sup>2</sup> Reflects removal of prescription drug drop box.

<sup>3</sup> Reflects fewer reserve officers.

<sup>4</sup> Reflects implementation of 24 hour on-call coverage and training academy for new advocates.

<sup>5</sup> Reflects SRO vacancies and officers on FMLA.

**Performance Outcomes and Program Trends:**

**Community Resource Team:**

The Community Resource Team continued to reach out to individuals and businesses and provide crime prevention information. The BPD's Facebook page and Twitter account continue to be viable social media tools for the department. In 2019, BPD's Facebook page "reached" 2,067,831 users and received 18,149 "Likes." BPD has 14,600 Twitter followers. Photos and information tweeted by officers have been well-received by the community and provide a positive communication tool. Connecting through NextDoor is also popular with our community; more than 24,782 households in Beaverton have an account with NextDoor.

The tremendous success of the free document shredding events continued in 2019. The department hosted three events that served more than 2,247 vehicles (compared to five events with 3,630 vehicles in 2018) and collected approximately 8,595 pounds of food for the local food bank. BPD also continued its successful Coffee with a Cop, Shop with a Cop, and Holiday Giving Tree programs in 2019.

The Peer Court program was developed by the BPD more than 30 years ago. Peer Court is designed to give youths the opportunity to participate in the criminal justice system as well as to provide a cause and effect system for them to understand and accept responsibility for their actions. In 2019, the CSD had 34 Peer Court referrals and 192 students participated in the program.

The police department continued with the effective Trespass Agreement program in 2019. The program assists apartment owners, managers, and businesses in deterring criminal activity by providing officers authorization to exclude individuals who display unwelcome behaviors on their property. Over 456 property owners participated in the program in 2019.

CITY OF BEAVERTON, OREGON  
 FISCAL YEAR 2020-21 BUDGET  
 CURRENT LEVEL OF SERVICES

<b>FUND:</b> 001 GENERAL	<b>DEPARTMENT:</b> POLICE
<b>PROGRAM:</b> 0625 COMMUNITY SERVICES	<b>POLICE CHIEF:</b> RONDA GROSHONG

**School Resource Officer Team:**

The School Resource Officer (SRO) team continues to provide a high level of service to 88 public and private elementary, middle, and high schools in Beaverton. As well as performing the duties of a regular patrol officer, such as making arrests and taking reports, SROs also educate students and participate in school functions, such as career days and assemblies. The team also conducts threat assessments and mitigates potential harm to staff and students. The Beaverton School District funds 1 FTE SRO position.

The department continued to conduct its successful Student Academy program at Southridge, Sunset, Beaverton, and Mountainside High Schools, as well as the summer Advanced Student Academy. More than 150 students participated in the academies. The program creates opportunities for engagement with diverse student populations and facilitates interest in the Police Cadet program and careers with BPD.

**Volunteer Program:**

The department continues to benefit from 97 police volunteers and 27 victim advocates who donate their time, knowledge, compassion, and skills to assist with department programs such as Peer Court, free document shredding events, victim services, lobby greeters of the Griffith Drive building, administrative functions, department tours, and special department/community events. Volunteers and advocates donated more than 12,397 hours (5,225 police volunteer hours and 7,172 victim advocate hours) in 2019, which is equivalent to about 6 FTE, and a value of \$315,256. Making effective use of the talents and resources available within our community is prudent, and increases understanding and trust between police and community members.

**CITY OF BEAVERTON, OREGON  
FISCAL YEAR 2020-21 BUDGET  
CURRENT LEVEL OF SERVICES**

<b>FUND:</b> 001 GENERAL	<b>DEPARTMENT:</b> POLICE
<b>PROGRAM:</b> 0626 PHOTO RADAR PROGRAM	<b>POLICE CHIEF:</b> RONDA GROSHONG

**Program Goal:**

To reduce driving speeds in the City’s neighborhoods, school zones, and on major streets through public awareness and driver behavior modification.

REQUIREMENTS	FY 2017-18 ACTUAL	FY 2018-19 ACTUAL	FY 2019-20 BUDGETED	FY 2020-21 PROPOSED	FY 2020-21 ADOPTED
POSITION	0.75	0.75	0.75	0.75	0.75
PERSONNEL SERVICES	\$377,896	\$284,823	\$400,684	\$310,865	\$310,865
MATERIALS & SERVICES	219,507	115,164	170,176	173,565	173,565
TRANSFERS					
<b>TOTAL</b>	<b>\$597,403</b>	<b>\$399,987</b>	<b>\$570,860</b>	<b>\$484,430</b>	<b>\$484,430</b>

**Program Objectives (services provided):**

Reduce the incidents of speeding in Beaverton neighborhoods, school zones, and on major streets.

Develop and select enforcement areas with the use of statistical analysis and community input. The criteria for selecting photo radar locations include: history of excessive speeding, risk for crashes, history of community member complaints, mixed use of the roadway, special circumstances such as construction zones, and use by emergency vehicles.

Operate two photo radar vans. The vans are deployed 20 percent of the time in school zones (when schools are in session), 35 percent of the time in neighborhoods, and 45 percent of the time on major streets identified as having a problem with speeding.

Workload Measures:	2017 CY Actual	2018 CY Actual	2019 CY Budgeted/Actual	2020 CY Adopted
Enforcement Hours Per Month	426	232*	500 / 318	450
Vehicles Monitored By Photo Radar	1,419,564	731,801*	1,555,000 / 1,249,338	1,300,000
Vehicles Monitored Per Hour	279	178*	280 / 328	340
Vehicles Traveling Over Posted Speed	14,253	5,663*	14,000 / 9,144	9,500
Violations Per Hour	2.73	1.38*	2.8 / 2.4	2.5
Citations Issued	9,956	3,521*	9,500 / 4,533	4,700

\*Reflects new vendor transition and non-deployment of vans for approximately six months.

**Progress on 2019 Action Plan:**

- Evaluate current and potential new photo radar locations and determine where vans are most needed in the city.
  - Ongoing. BPD continues to evaluate new enforcement locations for consideration.
- Update information about the Photo Enforcement program on BPD’s website.
  - In progress. Working with the PIO to create an educational video.
- Work with new photo enforcement vendor to enhance efficiency and effectiveness of the photo radar program.
  - Ongoing. Staff continues to work with our photo enforcement vendor to improve the effectiveness of the photo radar program and resolve new system issues.

**Calendar Year 2020 Action Plan:**

- Continue to evaluate current and potential new photo radar locations and determine where vans are most needed in the city.
- Continue to work with photo enforcement vendor to enhance efficiency and effectiveness of the photo radar program.

**Performance Outcomes and Program Trends:**

The department remains committed to reducing speeds in the City's neighborhoods, school zones, and on major streets. The agency will continue to help foster a safer community through the ongoing deployment of photo radar throughout the city. This tool allows the department to focus on the streets with the highest occurrence of speeding, while at the same time promoting safety throughout Beaverton neighborhoods, school zones, and other major streets.

CITY OF BEAVERTON, OREGON  
FISCAL YEAR 2020-21 BUDGET  
CURRENT LEVEL OF SERVICES

<b>FUND:</b> 001 GENERAL	<b>DEPARTMENT:</b> POLICE
<b>PROGRAM:</b> 0627 INTERSECTION PHOTO ENFORCEMENT	<b>POLICE CHIEF:</b> RONDA GROSHONG

**Program Goal:**

To encourage a high quality of neighborhood livability and safety. To make motorists feel safe when entering intersections, without the fear and danger presented by a red light violator. To increase the safety of community members on Beaverton's roads and to decrease the incidents of speeding and red light violations.

REQUIREMENTS	FY 2017-18 ACTUAL	FY 2018-19 ACTUAL	FY 2019-20 BUDGETED	FY 2020-21 PROPOSED	FY 2020-21 ADOPTED
POSITION	0.25	0.25	3.50	3.50	3.50
PERSONNEL SERVICES	\$66,244	\$105,880	\$303,694	\$430,296	\$430,296
MATERIALS & SERVICES	291,453	365,485	481,572	474,972	474,972
TRANSFERS					
<b>TOTAL</b>	<b>\$357,697</b>	<b>\$471,365</b>	<b>\$785,266</b>	<b>\$905,268</b>	<b>\$905,268</b>

**Program Objectives (services provided):**

To increase the safety and quality of life for our residents by reducing speeding and the number of red light running incidents within the City of Beaverton.

To educate the public to the dangers of red light running and promote awareness of the Intersection Photo Enforcement Program.

To increase the safety and quality of life for our residents by reducing the number of crashes and associated injuries from speeding and red light violations.

To evaluate the effectiveness of the program, including citation issuance, delivery, and adjudication.

**Progress on 2019 Action Plan:**

- Evaluate the safety of intersections in the city and consider potential expansion of program.
  - Ongoing. BPD worked with engineering and operations staff to evaluate new locations.
- Develop educational materials to help reduce Right Turn on Red violations.
  - In progress. Working with PIO to develop educational materials.
- Explore staffing solutions to address increased work volume resulting from the expanded intersection photo enforcement program.
  - Completed. City Council approved the addition of 1 FTE Traffic Safety Support Specialist and 1 FTE Retired Officers – Intersection Speed in October 2019.

**Calendar Year 2020 Action Plan:**

- Develop educational materials to help reduce Right Turn on Red violations.
- Evaluate the safety of intersections in the city and consider potential expansion of program.
- Complete the move and acclimate operations to the new building. Collaborate with the Municipal Court to ensure a smooth transition and effective coordination of services between two locations.

CITY OF BEAVERTON, OREGON  
 FISCAL YEAR 2020-21 BUDGET  
 CURRENT LEVEL OF SERVICES

<b>FUND:</b> 001 GENERAL	<b>DEPARTMENT:</b> POLICE
<b>PROGRAM:</b> 0627 INTERSECTION PHOTO ENFORCEMENT	<b>POLICE CHIEF:</b> RONDA GROSHONG

Workload Measures:	Calendar Year 2017 Actual	Calendar Year 2018 Actual	Calendar Year 2019 Budgeted/Actual	Calendar Year 2020 Adopted
Number of Intersections With Intersection Photo Enforcement Detection	4	4	6/4	4
Red Light Camera Citations	8,233	6,022 <sup>1</sup>	8,300 / 6,351	7,000
Intersection Speeding Citations			20,400 <sup>2</sup> / 21,459	25,000

<sup>1</sup> Reflects new vendor transition.

<sup>2</sup> New performance measure.

**Performance Outcomes and Program Trends:**

The department continues to evaluate the effectiveness of the program, including citation issuance, delivery and adjudication. In 2017, the Oregon legislature amended state law to allow cities to issue speeding citations from the same camera and sensor system used to enforce red light violations.

In 2018, BPD transitioned to a new vendor and installed intersection speed enforcement equipment at four existing red light camera intersections. Two intersections were activated with speed enforcement in 2018 and two in 2019. Implementation of intersection speed enforcement significantly increased the volume of work and 2 FTE (1 FTE Retired Officer-Intersection Speed and 1 FTE Traffic Safety Program Specialist) were added mid-year FY 19-20 to help support the program. Additional intersections will be evaluated in FY 20-21 for potential program expansion.

CITY OF BEAVERTON, OREGON  
FISCAL YEAR 2020-21 BUDGET  
CURRENT LEVEL OF SERVICES

<b>FUND:</b> 001 GENERAL	<b>DEPARTMENT:</b> POLICE
<b>PROGRAM:</b> 0637 JUSTICE ASSISTANCE GRANT (JAG)	<b>POLICE CHIEF:</b> RONDA GROSHONG

**Program Goal:**

To increase the police department's effectiveness and efficiency of criminal justice systems, processes, and procedures with the federal grants awarded through the U.S. Department of Justice Edward Byrne Memorial Justice Assistance Grant (JAG) program.

REQUIREMENTS	FY 2017-18 ACTUAL	FY 2018-19 ACTUAL	FY 2019-20 BUDGETED	FY 2020-21 PROPOSED	FY 2020-21 ADOPTED
POSITION					
PERSONNEL SERVICES					
MATERIAL & SERVICES	\$0	\$9,224	\$33,926	\$0	\$0
CAPITAL OUTLAY					
TRANSFERS					
<b>TOTAL</b>	<b>\$0</b>	<b>\$9,224</b>	<b>\$33,926</b>	<b>\$0</b>	<b>\$0</b>

**Program Objectives:**

The objectives and performance measurements for this program are established in the approved Justice Assistance Grant (JAG) program grant applications and grant awards.

**Performance Outcomes and Program Trends:**

The department's 2018 JAG grant was awarded in July 2019 and funds will be used to purchase speed measuring devices, high visibility vests, and computer equipment. The funds are expected to be depleted in FY 19-20.

The department's 2019 JAG grant was awarded in September 2019 and funds will be used to purchase speed measuring devices and mobile data computers. The funds will be depleted in FY 19-20.