

PROPOSED AMENDMENTS TO FY 2012-13 SUPPLEMENTAL BUDGET (S-13-1)

- 1. General Fund – Mayor’s Office – Community Involvement/Public Affairs Program:**
 Increase the amount requested in Supplemental Request Number 593 for professional services to enact public engagement activities on the City’s space needs.

Account No.	Account Title	FY 2012-13 Supplemental Amendment
001-10-0522-511	Professional Services	\$35,000
001-13-0003-991	General Fund Contingency	(\$35,000)

- 2. General Fund – Mayor’s Office – Municipal Code Services:**
 Cancel Supplemental Request Number 512 for additional Extra Help to assist with the initial development work to create an inspection program for all rental units in Beaverton as there is currently sufficient appropriation in the adopted FY 2012-13 Budget to accommodate this work.

Account No.	Account Title	FY 2012-13 Supplemental Amendment
001-10-0523-275	Extra Help	(\$1,800)
001-13-0003-991	General Fund Contingency	\$1,800

- 3. General Fund – Community and Economic Development – Sustainability Program:**
 Transfer funds from Special Expense (\$22,360) to Extra Help to initiate the community sustainability plan work that will provide information for the sustainability chapter of the comprehensive plan.

Account No.	Account Title	FY 2012-13 Supplemental Amendment
001-70-0656-275	Extra Help	\$22,360
001-70-0656-461	Special Expense	(\$22,360)

- 4. General Fund – Community and Economic Development – Sustainability Program:**
 Additional appropriation in Materials and Services – Professional Services for consulting services in researching federal grant opportunities and assisting with grant application writing and submittals.

Account No.	Account Title	FY 2012-13 Supplemental Amendment
001-70-0656-511	Professional Services	\$25,000
001-13-0003-991	General Fund Contingency	(\$25,000)